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| **Meeting Information** |
| **Meeting Title** | Budget Council | **Date/Time** | 4/26/2023, 2:00-3:00 pm |
| **Participants** | Dan Hall, Lori Peterson, Rachel Warren, Morgan Sandvick, Luke Fidge, David Johnson, Magdalena Moulton, Michael Boogaard, Lori Loseth, Chad Miltenberger, KT Peterson, Stacey (Simeon) Hall, Tyler Cox. Unable to attend: Brooke Marshall, Stephanie Groom |
| **Facilitator(s)** | Lori PetersonRachel WarrenMorgan Sandvick | **Meeting Location** | Walla Walla Campus, WEC, Room 2017 |
| **Zoom Link**  | [https://wwcc-edu.zoom.us/j/89816966542](https://nam04.safelinks.protection.outlook.com/?url=https%3A%2F%2Fwwcc-edu.zoom.us%2Fj%2F89816966542&data=05%7C01%7Clori.peterson%40wwcc.edu%7C8f16fa5a5d19487edb7308db1ab44129%7Ce7d34588679e4041a6e258174c25b17e%7C0%7C0%7C638133133722891589%7CUnknown%7CTWFpbGZsb3d8eyJWIjoiMC4wLjAwMDAiLCJQIjoiV2luMzIiLCJBTiI6Ik1haWwiLCJXVCI6Mn0%3D%7C3000%7C%7C%7C&sdata=%2BwyOv3biSD7%2FthhnBkZ3OAKGGRTJ1e5RgqYRLCO8uD4%3D&reserved=0) |
| **Meeting Purpose** |
| **Primary Purpose** | The primary purpose of this council is to bring inclusivity to the annual budget preparation process. Council members will review budget proposals and make informed recommendations. |
| **Meeting Agenda/Notes** |
| **Presenter** | **Topic** | **Notes** |
| Dan/Lori | Budget Updates  | We will review FY23 results through March 31, 2023 (as presented to the Board of Trustees) and the year-end forecast, as well as give a quick update on the news from Olympia |
| Lisa Chamberlin | Budget Update  | Overview of the work of the Strategic Enrollment Leadership Council, in preparation for our joint meeting on 4/27/2023 at 1:00 pm |
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| **Next Meeting** | 4/27/2023, 1:00-2:30 pm (Bldg D, room 121) | Special joint meeting of Budget Council and Strategic Enrollment Leadership Council |