



## Agenda

Regular Meeting  
 Board of Trustees, District No. 20  
 Walla Walla Community College  
 500 Tausick Way; Walla Walla, WA  
 Wednesday, October 21, 2015 – 9:30 a.m.

<b>9:30 a.m.</b>	<b>Call to Order</b> <b>Approval of Minutes</b> <b>Approval of Agenda</b> <i>Mr. Miguel Sanchez, Chair</i>	<b>Action</b> <b>Action</b>	
<b>9:35 a.m.</b>	<b>Interim Fall Quarter Enrollment Report</b> <i>Dr. Nick Velluzzi</i>	<b>Discuss</b>	<b>Tab 1</b>
<b>10:00 a.m.</b>	<b>September Budget Status Report</b> <i>Mrs. Davina Fogg</i>	<b>Discuss</b>	<b>Tab 2</b>
<b>10:20 a.m.</b>	<b>Student Services Report</b> <i>Mr. Tim Toon</i> ➤ <b>Associated Student Body Activity Reports</b> <ul style="list-style-type: none"> <li>○ <i>Clarkston: Ms. Terra Selzler</i></li> <li>○ <i>Walla Walla: Mr. Ross Lake</i></li> </ul>	<b>Discuss</b>  <b>Discuss</b>	
<b>10:35 a.m.</b>	<b>September Capital Budget Report</b> <i>Mrs. Fogg</i>	<b>Discuss</b>	<b>Tab 3</b>
<b>10:50 a.m.</b>	<b>Update on Reaccreditation Process</b> <i>Dr. Marleen Ramsey</i>	<b>Discuss</b>	
<b>11:05 a.m.</b>	<b>Break</b>		
<b>11:15 a.m.</b>	<b>Instruction Report:</b> ➤ <b>Enhancing STEM Education</b> <i>Dr. Ramsey</i>	<b>Discuss</b>	
<b>11:35 a.m.</b>	<b>Update on Campus Security</b> <i>Dr. Steven VanAusdle</i>	<b>Discuss</b>	
<b>12:00 p.m.</b>	<b>Recess to Executive Session to Review the Performance of a Public Employee</b>	<b>Discuss</b>	

<b>12:30 p.m.</b>	<b>WWCC Foundation Activities Report</b> <i>Mr. Doug Bayne</i>	<b>Discuss</b>	
<b>12:40 p.m.</b>	<b>Personnel Report</b> <i>Mrs. Sherry Hartford</i> ➤ <b>Appointments:</b> <ul style="list-style-type: none"> <li>○ <b>Melissa Andrewjeski, Dean of Corrections Education, CRCC</b></li> <li>○ <b>Brent Caulk, Dean of Corrections Education, WSP</b></li> <li>○ <b>Gretchen Hormel, Achievement Coach</b></li> <li>○ <b>Denise Kammers, Director of Academic Affairs and Student Services-Corrections Education, WSP</b></li> </ul> ➤ <b>Personnel Update</b>	<b>Discuss</b>	
<b>12:55 p.m.</b>	<b>For Information Only: 2016 WWCC Board of Trustees Meeting Schedule</b>	<b>Discuss</b>	<b>Tab 4</b>
<b>1:05 p.m.</b>	<b>New and Unscheduled Business</b>	<b>Discuss</b>	
	<b>Adjournment</b>		

**Board of Trustees Meeting Minutes  
Community College District No. 20  
Walla Walla Community College**

September 16, 2015

The Board of Trustees of Community College District No. 20 met in regular session on September 16, 2015, in the Board Room of Walla Walla Community College. Mr. McQuary called the meeting to order at 9:30 a.m.

**Trustees present:** Mr. Don McQuary  
Mrs. Darcey Fugman-Small  
Mrs. Kris Klaveano  
Mr. Miguel Sanchez  
Dr. Roland Schirman

**Administrators present:** Dr. Steven VanAusdle, President  
Mrs. Davina Fogg, Vice President, Financial & Administrative Services  
Dr. Marleen Ramsey, Vice President, Instruction  
Mr. Jerry Anhorn, Dean, Ag Science, Energy & Water Management  
Dr. Janet Danley, Director, Clarkston Campus  
Mrs. Jessica Gilmore, Dean, Business, Entrepreneurial Programs & Extended Learning  
Mrs. Sherry Hartford, Director, Human Resources  
Dr. Richard Middleton-Kaplan, Dean, Arts & Sciences  
Mrs. Stacy Prest, Director, Library Services  
Mr. Angel Reyna, Dean, Workforce Education  
Mrs. Melissa Thiessen, Director, Marketing, Media, and Graphics  
Dr. Nick Velluzzi, Director, Planning, Research and Assessment  
Ms. Kristy Wellington-Baker, Director, Student Development Center

**Also present:** Ms. Jessica Cook, Development Specialist, Foundation  
Ms. Caitlin Fleming, Assistant Attorney General  
Mr. Bryan Ovens, Assistant Attorney General  
Ms. Jerri Ramsey, Recording Secretary

## Approval of Minutes:

Mr. Sanchez moved and Dr. Schirman seconded to approve the minutes of the June 29, 2015 Board of Trustees meeting, with the following addition: Immediately following Legislative Update and before the two motions: "Following a brief legislative update, the Board took the following action regarding the 2015-16 Annual Plan and Budget;" and further to approve the minutes of the August 19, 2015 Board of Trustees meeting as presented. *Motion carried.*

Mrs. Klaveano moved and Mrs. Fugman-Small seconded to approve the agenda for the September 16, 2015 Board of Trustees meeting as presented. *Motion carried.*

**Preliminary Fall Quarter Enrollment Report.** Dr. Velluzzi reviewed the Preliminary Fall Quarter Enrollment Report, noting the following comparisons to the previous year: Net enrollment in State support classes at 2,596 FTE, down 130 FTE, or 4.9%; total enrollment in all funds 2,801 FTE, down 65.8%, or 2.3%; and unduplicated headcount at 3,388, down 258. Dr. Velluzzi also noted, while the data report was correct, the following correction was needed to the cover memo for the Preliminary Fall Quarter Enrollment Report: Distance Education enrollment should be shown as 287.7 FTE, down 18.1 FTE, or 6.8% down.

**Budget Status Report.** Mrs. Fogg reviewed the Budget Status Report, noting, as reported at the August Board of Trustees meeting, the Board-approved budget historically included estimates, as the State Board does not issue final allocations until after July 1. Changes to-date resulting from final State Board allocations are indicated in boxes in the July Adjusted Budget column, including: State allocation reduced from \$14,299,799 to \$13,904,766, primarily as a result of the final health care rates, 3% salary increases, and pensions. Mrs. Fogg noted the State Board is currently preparing a system-wide Supplemental Budget request to the Legislature to fund the salary increases and pensions. Total Actual Revenues were at 11.45% vs. 11.02% last year and Total Actual Expenditures were consistent with the previous year at 14%. The first Grants and Contracts report will be available at the October Board meeting.

**Revised 2015-16 Tuition Schedule.** Mrs. Fogg presented a revised 2015-16 Tuition Schedule, explaining the schedule approved at the August Board meeting included an error, i.e., the rate of \$41.00 for Ungraded Courses, as indicated in the top right hand corner of the Schedule was correct, however, the credit level example was incorrect and, as the Board had approved the Schedule in its entirety, it was necessary to approve a Revised Schedule.

Dr. VanAusdle recommended, Dr. Schirman moved, and Mrs. Klaveano seconded to approve the Revised 2015-16 Tuition Schedule as presented, as attached, and as made a part of these minutes. *Motion carried.*

**Final 2014-15 Capital Budget Report.** Mrs. Fogg reviewed the Final Year-End 2014-15 Capital Budget Report, including: Total expenditures of \$5.3 million; completion of the IPZ Alternative Energy Grant project; and final close-out of both the Local and EDA-funded Water & Environmental Center projects. Mrs. Fogg also noted the value engineering of the Clarkston Workforce & Business Development Center project would soon be complete.

### **Student Services Report.**

**Associated Student Body Activity Reports.** Ross Lake, President of the Walla Walla ASB, reported on leadership training seminars attended by the ASB officers, the opportunity to meet the Clarkston ASB officers and tour the Clarkston campus, attended the WACTCSA (Washington Community & Technical Colleges Student Association) Legislative Focus Summer Training, and attended a CUSP (Council of Unions and Student Programs) Institute Conference. Mr. Lake expressed the gratitude of the students for the new tobacco-free campus policy and noted there would be a Warrior Expo on campus in October. Ms. Terra Selzler, President of the Clarkston ASB, reported on the leadership seminars attended over the summer by the Clarkston ASB officers, that one of their goals for the year is to start a food pantry on the Clarkston Campus, ASB's involvement in WACTCSA, and ASB leadership's involvement in student orientations over the summer.

**Update on Reaccreditation Process.** Dr. Ramsey updated the Board on the reaccreditation process; explained the purpose of accreditation; highlighted the Year Seven Self-Evaluation Report submitted to the NWCCU evaluation team members; noted the evaluation team would be on campus October 28-30 and, as part of the site visit, would be scheduling time to meet with the Board of Trustees; and reviewed questions that might be raised by the evaluators.

### **Instruction Report:**

**Strong Communities and Faculty In-Service.** Dr. Ramsey reviewed the Faculty In-Service, including the All College Welcome for all employees held the previous day that was highlighted by Keynote Speaker David Wagner, a former WWCC student, who had overcome extreme physical disability to become a medal-winning para-Olympics tennis player.

**Recess to Executive Session to Discuss Faculty Negotiations and to Review the Performance of a Public Employee.** The Board recessed to Executive Session at 11:20 a.m. to discuss faculty negotiations and to review the performance of a public employee with an anticipated return time of 11:55 a.m. The Board returned to open session at 11:55 a.m. and Mr. McQuary reported no action had been taken during the Executive Session.

Dr. VanAusdle reported negotiations with AHE relative to the distribution of the 3% salary increase money had concluded with an agreement to raise salaries by 3% for all full- and part-time faculty as directed by the Legislature and, secondly, to continue the Division Chair Stipend of \$5,750 for the 2015-16 academic year.

Dr. VanAusdle recommended, Dr. Schirman moved, and Mr. Sanchez seconded to approve the Memorandum of Understanding between the Board of Trustees of Walla Walla Community College and the Association of Higher Education entitled "Faculty Salary Improvement," as presented and as attached and made a part of these minutes. *Motion carried.*

Dr. VanAusdle recommended, Mrs. Klaveano moved, and Mrs. Fugman-Small seconded to approve the Memorandum of Understanding By and Between the Board of Trustees of Walla Walla Community College and the Association of Higher Education entitled "Division Chair Stipend," as presented and as attached and made a part of these minutes. *Motion carried.*

### **Personnel Report.**

**Appointments.** Mrs. Hartford highlighted the background information and qualifications for the appointments of: Patti Becker, Nursing Instructor; Jodi Bice, Nursing Instructor, Clarkston Campus; Ruth Hallowell, Nursing Instructor; Kevin Loesch, Carpentry Instructor, CRCC; Luz Martell, Nursing Clinical Educator; Christopher Mehl, Mathematics Instructor; Curtis Phillips, Human and Social Services Instructor; Melissa Queen, Tutoring and Learning Center Assistant Coordinator; Robin Sisson, Accounting Supervisor; Justin Speer, HPER Instructor/Head Softball Coach; Jennifer Vaughn, Adult Basic Education Instructor, and; Ursula Volwiler, I-BEST/ELA Instructor.

**Resignations/Retirements:** Mrs. Hartford reported the resignations of Sherri Jones, Nursing Instructor, and Bill Storms, Director of Technology Services.

**Personnel Update:** Mrs. Hartford reported the positions of Vice President of Student Services and the Deans of Corrections Education should be finalized before the next Board meeting; provided examples of the tobacco-free campus information cards that would be distributed as students arrive for Fall Quarter, and reported the College was in contention for a Chamber of Commerce award for Health and Wellness.

### **Board of Trustees Election of Officers.**

Mrs. Klaveano moved and Dr. Schirman seconded to nominate Miguel Sanchez as Chair of the Walla Walla Community College Board of Trustees for 2015-16.  
*Motion carried.*

Mrs. Fugman-Small moved and Mr. Sanchez seconded to nominate Dr. Roland Schirman as Vice Chair of the Walla Walla Community College Board of Trustees for 2015-16.  
*Motion carried.*

**New and Unscheduled Business.** Mrs. Fogg reported the State Auditors would be on-campus for the next few weeks. Mrs. Fugman-Small reported the Community Council had selected the topic of education as a path to economic growth.

**Adjournment.** The meeting adjourned at 12:20 p.m.

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Steven L. VanAusdle, President

ATTEST:

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Miguel Sanchez, Chair  
Board of Trustees

## 2015-2016 Tuition Schedule - Revised

### State Board Established - Resident - Approved State Board 6/23/15

	2014-2015	2015-2016	Diff.	% Diff
<b>1-10 Credits</b>				
Operating Fee	85.68	81.40	-4.28	-5.00%
Building Fee	10.58	10.77	0.19	1.80%
S & A Fee	10.58	10.58	0.00	0.00%
	106.84	102.75	-4.09	-3.83%
<b>11-18 Credits</b>				
Operating Fee	43.11	40.95	-2.16	-5.01%
Building Fee	3.73	3.80	0.07	1.88%
S & A Fee	6.15	6.15	0.00	0.00%
	52.99	50.90	-2.09	-3.94%
Basic Skills (ABE, GED, ESL), per student/quarter				\$25.00

### Local Board Established:

Non-Resident Special Fee	\$300.00
Eligible Veterans and National Guard Members Tuition Waiver	50.00%
Ungraded Courses (EMT, First Aid, Quest, Journeyman)	\$41.00
Space Available for Senior Citizens, per class, limit 2 classes	\$25.00
Professional Technical students and req. courses 18+ cr.	\$25.00
American Indian Students - Nonresident differential waived	
H. S. Completion for non-res. - Nonresident differential waived	
Parent Ed Courses	\$16.00
Athletic Waiver, "grant-in-aid" eligible res. & non-res.	25.00%
Maximum \$320.50/quarter	

### Credit Level Examples

Credit Level	Fees				WA RES Total	B US Citizen Not WA Resident	C INTER- NATIONAL	D Resident Stu HSC	E PARENT ED	F EMT, FA, Quest w/ FUF & Comp.
	"Tuition"	Fac. Use	Tech	Comprehensive						
1	\$102.75	\$4.00	\$3.00	\$4.90	\$114.65	\$132.16	\$291.16	\$27.90	\$16.00	\$49.90
2	\$205.50	\$8.00	\$6.00	\$9.80	\$229.30	\$264.32	\$582.32	\$55.80	\$32.00	\$99.80
3	\$308.25	\$12.00	\$9.00	\$14.70	\$343.95	\$396.48	\$873.48	\$83.70	\$48.00	\$149.70
4	\$411.00	\$16.00	\$12.00	\$19.60	\$458.60	\$528.64	\$1,164.64	\$111.60	\$64.00	\$199.60
5	\$513.75	\$20.00	\$15.00	\$24.50	\$573.25	\$660.80	\$1,455.80	\$139.50	\$80.00	\$249.50
6	\$616.50	\$24.00	\$18.00	\$29.40	\$687.90	\$792.96	\$1,746.96	\$167.40	\$96.00	\$299.40
7	\$719.25	\$28.00	\$21.00	\$34.30	\$802.55	\$925.12	\$2,038.12	\$195.30	\$112.00	\$349.30
8	\$822.00	\$32.00	\$24.00	\$39.20	\$917.20	\$1,057.28	\$2,329.28	\$223.20	\$128.00	\$399.20
9	\$924.75	\$36.00	\$27.00	\$44.10	\$1,031.85	\$1,189.44	\$2,620.44	\$251.10	\$144.00	\$449.10
10	\$1,027.50	\$40.00	\$30.00	\$49.00	\$1,146.50	\$1,321.60	\$2,911.60	\$279.00	\$160.00	\$499.00
11	\$1,078.40	\$40.00	\$30.00	\$49.00	\$1,197.40	\$1,675.36	\$2,969.68	\$295.00	\$176.00	\$540.00
12	\$1,129.30	\$40.00	\$30.00	\$49.00	\$1,248.30	\$1,729.12	\$3,027.76	\$311.00	\$192.00	\$581.00
13	\$1,180.20	\$40.00	\$30.00	\$49.00	\$1,299.20	\$1,782.88	\$3,085.84	\$327.00	\$208.00	\$622.00
14	\$1,231.10	\$40.00	\$30.00	\$49.00	\$1,350.10	\$1,836.64	\$3,143.92	\$343.00	\$224.00	\$663.00
15	\$1,282.00	\$40.00	\$30.00	\$49.00	\$1,401.00	\$1,890.40	\$3,202.00	\$359.00	\$240.00	\$704.00
16	\$1,332.90	\$40.00	\$30.00	\$49.00	\$1,451.90	\$1,944.16	\$3,260.08	\$375.00	\$256.00	\$745.00
17	\$1,383.80	\$40.00	\$30.00	\$49.00	\$1,502.80	\$1,997.92	\$3,318.16	\$391.00	\$272.00	\$786.00
18	\$1,434.70	\$40.00	\$30.00	\$49.00	\$1,553.70	\$2,051.68	\$3,376.24	\$407.00	\$288.00	\$827.00
19+ (per cr.)	\$92.17	\$0.00	\$0.00	\$0.00	\$92.17	\$96.26	\$268.26	\$25.00	\$16.00	\$41.00

SBCTC Established Student Voted

Walla Walla Community College Board of Trustees

Note: Comprehensive Fee is \$4.40/cr. & e-learning fee is \$0.50/cr.



Memorandum of Understanding  
Between  
The Board of Trustees of Walla Walla Community College And  
The Association of Higher Education

Faculty Salary Improvement

Whereas the Legislature has enacted legislation that allows WWCC the opportunity to improve faculty salaries, and

Whereas the funds are identified as a 3% Cost of Living Increase, and

Whereas the parties have engaged in negotiations in accordance with Article 38.5,

Therefore, the Association of Higher Education and the Board of Trustees hereby enter into this memorandum of understanding for the 2015-2016 academic year:

- A 3.0% increase will be applied to the Full-time faculty salary schedule; and
- A 3.0% increase will be applied to the Part-time, Moonlight/Overload faculty salary schedule in Modes 1, 2, 3, 4, and 5.

As such, Appendix C will be as follows effective 7/1/2015:

**Appendix C: Full-time Faculty Salary Schedule**

**A. Full-time Salary Schedule (eff. 7/1/2015)**

STEP	SALARY (176-DAYS)	DAILY RATE	STEP	SALARY (176-DAYS)	DAILY RATE	STEP	SALARY (176-DAYS)	DAILY RATE
3A	50,662	\$287.85	7A	55,718	\$316.58	11A	60,774	\$345.31
B	50,980	\$289.66	B	56,034	\$318.37	B	61,090	\$347.10
C	51,295	\$291.45	C	56,351	\$320.18	C	61,407	\$348.90
D	51,610	\$293.24	D	56,666	\$321.97	D	61,722	\$350.69
4A	51,926	\$295.03	8A	56,984	\$323.77	12A	62,038	\$352.49
B	52,243	\$296.84	B	57,297	\$325.55	B	62,355	\$354.29
C	52,559	\$298.63	C	57,614	\$327.35	C	62,670	\$356.08
D	52,876	\$300.43	D	57,930	\$329.15	D	62,986	\$357.87
5A	53,189	\$302.21	9A	58,247	\$330.95	13A	63,301	\$359.67
B	53,507	\$304.01	B	58,563	\$332.74	B	63,618	\$361.47
C	53,822	\$305.81	C	58,878	\$334.53	C	63,934	\$363.26
D	54,139	\$307.61	D	59,193	\$336.33	D	64,251	\$365.06
6A	54,455	\$309.40	10A	59,511	\$338.13	14A	64,566	\$366.86
B	54,770	\$311.19	B	59,826	\$339.92	B	64,882	\$368.65
C	55,087	\$313.00	C	60,141	\$341.71			
D	55,403	\$314.79	D	60,459	\$343.52			

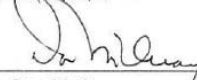
- B. Stipend for earned doctorate is set at \$3,300.
- C. Stipend for Division Chair responsibilities is set at \$5,750 for the academic year.
- D. Stipend for AHE President is set at \$8,700.
- E. Stipend for Professional Development Coordinator is set at \$5,075.

Appendix D will be as follows:

**Appendix D: Part-time, Moonlight/Overload Faculty Salary Schedule (eff. 7/1/2015)**


Mode of Instruction	Full Enrollment Rate	Low Enrollment Rate
1 Lecture	\$58.70	\$47.20
2 Lecture/Lab	\$51.15	\$41.25
3 Lab	\$44.65	\$36.85
4 Clinical	\$40.20	\$36.85
5 Other	\$24.90	\$24.90

For the Employer:

  
Mr. Don McQuary

9/16/15  
Date

For the Union:

  
Dr. Ruth Russo

9/16/15  
Date

Memorandum of Understanding  
By and Between  
The Board of Trustees of Walla Walla Community College and  
The Association of Higher Education

Division Chair Stipend

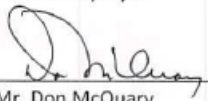
Whereas the stipend for Division Chair responsibilities was set at \$5750 for the 2014-2015 academic year;

Whereas the parties recognize that this stipend is an item currently under contract negotiation, but uncompleted;

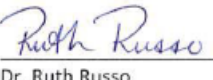
Therefore, the Association of Higher Education and the Board of Trustees hereby enter into this memorandum of understanding for the 2015-2016 academic year:

The stipend for Division Chair responsibilities is set at \$5,750 for the 2015-2016 academic year.

For the Employer:

  
Mr. Don McQuary  
9/16/15  
Date

For the Union:

  
Dr. Ruth Russo  
9/16/15  
Date



## Walla Walla Community College

500 Tausick Way  
Walla Walla, WA 99362-9267  
(509) 522-2500  
FAX (509) 527-4800

# Tab1

## Page 1

DATE: October 14, 2015  
TO: Board of Trustees  
FROM: Dr. Nick Velluzzi  
RE: Fall Quarter 2015 Interim Enrollment Report

Attached is the Interim Enrollment Report for Fall Quarter, 2015. Key elements of the report include:

- Net enrollment in state-support classes is 2,793.6 FTE, down -63.6 FTE or -2.2% from this time last year. Unduplicated headcount is 3,723, down 184 from last year (3,907).
- In Walla Walla, daytime enrollment is at 1,922.8 FTE, which is flat from this point last year: The FTE count is up 4.9, amounting to 0.3% difference. Evening enrollment is 119.7 FTE, which is down -3.3 FTE or -2.7% from this time last year. Nominally, the difference is slight.
- In Clarkston, daytime enrollment is 351.9 FTE, which is down -71.7 FTE or -16.9% from this time last year. Evening is presently 47.1 FTE, down -2.9 FTE or -5.7%. Nominally, the difference is minimal.
- Distance Education is currently at 294.2 FTE, which is up 13.6 FTE or 4.8%.
- Corrections Education: WSP enrollment is 524.3 FTE, which is down -30.2 FTE or -5.5% from this point last year. Unduplicated headcount is 728, up slightly from 719 from last year. Coyote Ridge is reporting 553.3 FTE, which is down -15.6 FTE or -2.7% from this point last year. Unduplicated headcount at CRCC is 788, up 42 from 746 last year. Total DOC enrollment amounts to 1,077.7 FTE, which is down -45.8 FTE or -4.1% from this point last year. Unduplicated headcount is 1,516, which is up 51 from last year (1,465).
- Running Start is down from last year. Unduplicated headcount is 190, a decline of 39 from 229. FTE is reported at 139.4, which is down -22 FTE or -14%. AEP unduplicated headcount is 109, which is down 6 from this point last year. AEP is reporting 99.1 FTE, marginally up from last year by 1.1 FTE or 1.1%.
- Total enrollment (all funding sources) is currently 3,976.9 FTE, down -42.6 FTE or -1.1% from this time last year. Unduplicated Headcount is presently 5,239, down 133 from 5,372 at this point last year.

**INTERIM FALL 2015 ENROLLMENT BOARD REPORT**

Updated 10/14/15

FTE ENROLLMENT		NET			Undupl. Headcount		GROSS		
ADMIN UNIT	DESCRIPTION	10/16/2014	10/14/2015	DIFF	10/16/2014	10/14/2015	10/16/2014	10/14/2015	DIFF
AC	TRADES	206.1	207.2	1.0			207.5	209.5	2.0
AD	TRANSITIONAL	240.3	268.4	28.1			243.6	273.3	29.6
AK	ARTS & SCIENCES	789.1	821.9	32.8			913.6	940.4	26.8
AM	HEALTH SCIENCES	134.6	127.9	-6.7			134.6	128.0	-6.6
AP	BUSINESS, ENT., & HOSP.	316.2	280.8	-35.4			322.9	287.9	-35.0
AR	AG ENERGY & ENVIRONMENT	207.7	197.5	-10.3			209.0	198.2	-10.8
<b>**A**</b>	<b>TOTAL - WW DAY</b>	<b>1,917.9</b>	<b>1,922.8</b>	<b>4.9</b>	<b>2,672</b>	<b>2,635</b>	<b>2,055.8</b>	<b>2,056.5</b>	<b>0.7</b>
BC	TRADES	21.3	20.3	-1.0			22.1	20.3	-1.8
BD	TRANSITIONAL	12.0	13.3	1.2			12.0	14.6	2.5
BH	EXTENDED LEARNING	67.7	58.7	-9.0			71.8	61.6	-10.1
BK	ARTS & SCIENCES	0.0	7.7	7.7			0.0	7.7	7.7
BM	HEALTH SCIENCES	19.7	1.5	-18.2			21.1	1.5	-19.6
BP	BUSINESS, ENT., & HOSP.	2.2	16.3	14.1			2.2	16.3	14.1
BR	AG ENERGY & ENVIRONMENT	0.0	2.0	2.0			0.0	2.0	2.0
<b>**B**</b>	<b>TOTAL - WW EVE</b>	<b>123.0</b>	<b>119.7</b>	<b>-3.3</b>	<b>125</b>	<b>176</b>	<b>129.3</b>	<b>124.0</b>	<b>-5.3</b>
DJ	ALL OTHER	304.4	239.8	-64.6			329.4	261.3	-68.2
DM	HEALTH SCIENCES	119.2	109.0	-10.2			119.4	109.1	-10.3
DR	AG ENERGY & ENVIRONMENT	0.0	3.1	3.1			0.0	3.1	3.1
<b>**D**</b>	<b>TOTAL - CLK DAY</b>	<b>423.6</b>	<b>351.9</b>	<b>-71.7</b>	<b>424</b>	<b>331</b>	<b>448.8</b>	<b>373.5</b>	<b>-75.3</b>
EJ	ALL OTHER	42.5	45.3	2.7			47.9	53.4	5.5
EM	HEALTH SCIENCES	7.5	1.9	-5.6			7.5	1.9	-5.6
<b>**E**</b>	<b>TOTAL - CLK EVE</b>	<b>50.0</b>	<b>47.1</b>	<b>-2.9</b>	<b>141</b>	<b>120</b>	<b>55.3</b>	<b>55.3</b>	<b>-0.1</b>
WC	TRADES	0.0	0.0	0.0			0.0	0.0	0.0
WD	TRANSITIONAL	7.6	5.0	-2.6			7.6	5.0	-2.6
WH	EXTENDED LEARNING	242.9	202.0	-40.9			268.2	228.7	-39.5
WK	ARTS & SCIENCES	0.0	36.1	36.1			0.0	41.2	41.2
WM	HEALTH SCIENCES	15.8	19.1	3.4			15.8	20.1	4.3
WP	BUSINESS, ENT., & HOSP.	0.6	13.7	13.1			0.6	14.0	13.4
WR	AG ENERGY & ENVIRONMENT	13.8	18.3	4.5			13.8	18.5	4.7
<b>**W**</b>	<b>TOTAL - DISTANCE ED</b>	<b>280.7</b>	<b>294.2</b>	<b>13.6</b>	<b>291</b>	<b>286</b>	<b>306.0</b>	<b>327.5</b>	<b>21.5</b>
<b>OTHER LOCATIONS</b>		<b>62.1</b>	<b>57.8</b>	<b>-4.3</b>	<b>254</b>	<b>175</b>	<b>65.4</b>	<b>57.8</b>	<b>-7.6</b>
<b>***TOTAL STATE SUPPORTED***</b>		<b>2,857.2</b>	<b>2,793.6</b>	<b>-63.6</b>	<b>3,907</b>	<b>3,723</b>	<b>3,060.5</b>	<b>2,994.5</b>	<b>-66.0</b>
CE	OFFENDER CHANGE	8.9	9.3	0.4			8.9	9.3	0.4
CF	PROF-TECH	264.4	258.7	-5.7			264.4	259.4	-5.0
CG	BASIC SKILLS	227.9	229.9	1.9			228.6	232.2	3.6
CQ	ACADEMIC TRANSFER	53.3	26.5	-26.9			56.4	27.6	-28.8
<b>*C*</b>	<b>TOTAL - WSP</b>	<b>554.6</b>	<b>524.3</b>	<b>-30.2</b>	<b>719</b>	<b>728</b>	<b>558.3</b>	<b>528.5</b>	<b>-29.8</b>
RE	OFFENDER CHANGE	14.9	17.9	3.1			14.9	17.9	3.1
RF	PROF-TECH	233.3	226.0	-7.3			233.3	226.0	-7.3
RG	BASIC SKILLS	260.9	251.3	-9.6			260.9	251.3	-9.6
RQ	ACADEMIC TRANSFER	59.8	58.1	-1.7			59.8	58.1	-1.7
<b>*R*</b>	<b>TOTAL - CRCC</b>	<b>568.9</b>	<b>553.3</b>	<b>-15.6</b>	<b>746</b>	<b>788</b>	<b>568.9</b>	<b>553.3</b>	<b>-15.6</b>
<b>TOTAL DOC</b>		<b>1,123.5</b>	<b>1,077.7</b>	<b>-45.8</b>	<b>1,465</b>	<b>1,516</b>	<b>1,127.2</b>	<b>1,081.8</b>	<b>-45.4</b>
<b>OTHER CONTRACT</b>		<b>6.1</b>	<b>73.9</b>	<b>67.8</b>			<b>6.1</b>	<b>78.2</b>	<b>72.0</b>
<b>***TOTAL CONTRACT FUNDED***</b>		<b>1,129.6</b>	<b>1,151.6</b>	<b>22.0</b>			<b>1,133.4</b>	<b>1,160.0</b>	<b>26.6</b>
<b>***TOTAL SELF SUPPORTED***</b>		<b>32.7</b>	<b>31.8</b>	<b>-0.9</b>			<b>32.7</b>	<b>31.8</b>	<b>-0.9</b>
<b>***TOTAL ALL FUNDS***</b>		<b>4,019.5</b>	<b>3,976.9</b>	<b>-42.6</b>	<b>5,372</b>	<b>5,239</b>	<b>4,226.5</b>	<b>4,186.2</b>	<b>-40.3</b>

Running Start, FTES are "billable" FTES	229.0	190	161.4	139.4	-22.0
Alternative Education Program, FTES are "billable" FTES	115.0	109	98.0	99.1	1.1

WALLA WALLA COMMUNITY COLLEGE - September 2015

	2015-2016 Approved Budget	August Adjusted Budget	September Adjusted Budget	Difference	Revenue to Date	% of Annual Budget	Prior Year Activity to Date	% of Prior Budget
<b>REVENUE:</b>								
<b>State Funds:</b>								
Base Allocation	\$14,299,799	\$13,904,766	\$14,168,764	\$263,998	\$2,980,359	21.03%	\$2,847,548	22.14%
Opportunity Grant	461,412	461,412	461,412	0	127,429	27.62%	138,455	30.01%
Worker Retraining	1,945,698	1,945,698	2,073,823	128,125	546,333	26.34%	348,143	21.59%
<b>Total State:</b>	<b>\$16,706,909</b>	<b>\$16,311,876</b>	<b>\$16,703,999</b>	<b>\$392,123</b>	<b>\$3,654,121</b>	<b>21.88%</b>	<b>\$3,334,146</b>	<b>22.33%</b>
<b>Local Funds:</b>								
<b>General:</b>								
Operating Fees	\$8,833,723	\$8,833,723	\$8,533,073	(\$300,650)	\$2,783,950	32.63%	\$2,930,108	32.80%
General Local	1,578,900	1,578,900	1,578,900	0	464,892	29.44%	480,465	31.32%
Alternative Education Program	445,000	445,000	445,000	0	0	0.00%	0	0.00%
Running Start	750,000	750,000	750,000	0	0	0.00%	0	0.00%
Foundation Support	200,000	200,000	200,000	0	50,000	25.00%	35,000	25.00%
Corrections Ed.-Indirect	637,268	637,268	637,268	0	103,131	16.18%	95,031	14.61%
Excess Enrollment from FY15	0	0	0	0	0	0.00%	56,250	25.00%
Carry-Forward & Use of Reserves	348,575	348,575	348,575	0	87,144	25.00%	31,250	25.00%
<b>Total General:</b>	<b>\$12,793,466</b>	<b>\$12,793,466</b>	<b>\$12,492,816</b>	<b>(\$300,650)</b>	<b>\$3,489,117</b>	<b>27.93%</b>	<b>\$3,628,104</b>	<b>28.56%</b>
<b>Self-Support:</b>								
Community Service	75,000	75,000	75,000	0	44,038	58.72%	49,046	65.39%
Ancillary Programs	200,000	200,000	200,000	0	77,309	38.65%	157,793	19.72%
<b>Total Self Support:</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$121,347</b>	<b>44.13%</b>	<b>\$206,839</b>	<b>23.64%</b>
<b>Total Local Funds</b>	<b>\$13,068,466</b>	<b>\$13,068,466</b>	<b>\$12,767,816</b>	<b>(\$300,650)</b>	<b>\$3,610,464</b>	<b>28.28%</b>	<b>\$3,834,943</b>	<b>28.24%</b>
<b>TOTAL REVENUE</b>	<b>\$29,775,375</b>	<b>\$29,380,342</b>	<b>\$29,471,815</b>	<b>\$91,473</b>	<b>\$7,264,584</b>	<b>24.65%</b>	<b>\$7,169,089</b>	<b>25.14%</b>

	2015-2016 Approved Budget	August Adjusted Budget	September Adjusted Budget	Difference	Expenditures to Date	Encumbrances to Date	Total Activity to Date	% of Annual Budget	Prior Year Activity to Date	% of Prior Budget
<b>EXPENDITURES:</b>										
<b>By Object</b>										
Salaries and Wages	\$18,289,641	\$18,241,439	\$18,222,040	(\$19,399)	\$3,419,327	\$0	\$3,419,327	18.76%	\$3,338,440	19.26%
Benefits	6,091,270	5,878,031	5,904,837	26,806	1,313,838	0	1,313,838	22.25%	1,113,486	21.94%
Rents	170,128	170,228	170,228	0	35,364	105,342	140,706	82.66%	139,400	83.91%
Utilities	835,355	835,355	835,355	0	124,386	0	124,386	14.89%	137,412	16.65%
Goods and Services	2,457,966	2,314,137	2,378,541	64,404	600,953	720,585	1,321,538	55.56%	1,168,241	40.47%
Travel	238,576	238,929	244,893	5,964	146,034	1,000	147,034	60.04%	143,109	52.63%
Equipment	292,702	302,486	304,239	1,753	91,551	96,669	188,220	61.87%	160,411	23.92%
Subsidies/Transfers/Debt Service	1,399,737	1,399,737	1,411,682	11,945	376,286	0	376,286	26.66%	295,289	23.09%
<b>Total by Object</b>	<b>\$29,775,375</b>	<b>\$29,380,342</b>	<b>\$29,471,815</b>	<b>\$91,473</b>	<b>\$6,107,739</b>	<b>\$923,596</b>	<b>\$7,031,335</b>	<b>23.86%</b>	<b>\$6,495,788</b>	<b>22.78%</b>
<b>By Program</b>										
Instruction	\$11,782,483	\$11,715,656	\$11,813,819	\$98,163	\$2,056,141	\$231,920	\$2,288,061	19.37%	\$2,028,535	17.55%
Community Service	75,000	75,000	75,000	0	22,534	0	22,534	30.05%	21,851	29.13%
Instructional Computing	386,028	386,081	388,906	2,825	130,925	49,397	180,322	46.37%	106,624	27.20%
Ancillary Programs	200,000	200,000	200,000	0	105,174	6,063	111,237	55.62%	141,578	17.70%
Academic Administration	2,914,826	3,010,973	3,011,843	870	716,037	4,111	720,148	23.91%	706,466	24.48%
Library Services	585,109	586,484	593,313	6,829	169,718	8,309	178,027	30.01%	190,710	32.19%
Student Services	3,672,634	3,703,998	3,774,538	70,540	1,016,015	17,754	1,033,769	27.39%	946,579	24.98%
Institutional Support	7,224,217	6,760,879	6,643,909	(116,970)	1,232,710	263,299	1,496,009	22.52%	1,396,903	25.22%
Facility Services	2,935,078	2,941,271	2,970,487	29,216	658,485	342,743	1,001,228	33.71%	956,542	33.20%
<b>Total by Program</b>	<b>\$29,775,375</b>	<b>\$29,380,342</b>	<b>\$29,471,815</b>	<b>\$91,473</b>	<b>\$6,107,739</b>	<b>\$923,596</b>	<b>\$7,031,335</b>	<b>23.86%</b>	<b>\$6,495,788</b>	<b>22.78%</b>

**WALLA WALLA COMMUNITY COLLEGE**

Grants and Contracts  
September 2015

	Current Month Changes	2015-2016 YTD Budget	Expenditures to Date	Encumbrances	Activity to Date	YTD Percentage Spent	Balance Expendable	Revenue to Date	Balance Receivable
<b>CORRECTIONS EDUCATION</b>	<b>(\$56,648)</b>	<b>\$6,145,703</b>	<b>\$1,423,764</b>	<b>\$135,859</b>	<b>\$1,559,623</b>	<b>25.4%</b>	<b>\$4,586,080</b>	<b>\$0</b>	<b>\$1,559,623</b>
<b>State Funded</b>									
Carl Perkins Federal Vocational	\$0	\$396,718	\$65,471	\$27,600	\$93,071	23.5%	\$303,647	\$20,591	\$72,480
Perkins-Leadership Block Grant	0	16,000	0	0	0	0.0%	16,000	0	0
Workfirst	0	245,409	39,987	0	39,987	16.3%	205,422	14,534	25,453
Water Management Center	0	363,750	93,202	14,976	108,178	29.7%	255,572	0	108,178
Dept. of Ecology - Titus Creek Project	0	40,000	0	0	0	0.0%	40,000	0	0
State Work Study	0	40,680	15,923	0	15,923	39.1%	24,757	0	15,923
Ag Center USDA Grant	0	1,401,728	121,120	18,180	139,300	9.9%	1,262,428	0	139,300
TAACCT Grant	0	846,056	75,003	135,920	210,923	24.9%	635,133	18,261	192,662
I-DEA Grant	0	29,882	3,504	7,722	11,226	37.6%	18,656	2,132	9,094
Adult Basic Education	0	113,971	10,873	0	10,873	9.5%	103,098	1,680	9,193
EI Civics	0	23,328	2,112	0	2,112	9.1%	21,216	783	1,329
Basic Food Employment & Training	0	303,381	59,600	885	60,485	19.9%	242,896	45,907	14,578
Central Washington University	0	15,000	1,607	0	1,607	10.7%	13,393	15,000	(13,393)
WIOA Transitional Studies	0	17,814	0	0	0	0.0%	17,814	0	0
I-DEA SBCTC Assistance	0	3,900	0	0	0	0.0%	3,900	0	0
ABE Leadership Block Grant	0	5,563	0	0	0	0.0%	5,563	0	0
Miscellaneous SBCTC Grants	0	1,000	0	0	0	0.0%	1,000	0	0
<b>Total State Funded</b>	<b>\$0</b>	<b>\$3,864,180</b>	<b>\$488,402</b>	<b>\$205,283</b>	<b>\$693,685</b>		<b>\$3,170,495</b>	<b>\$118,888</b>	<b>\$574,797</b>
<b>Federal Funded</b>									
Student Support Services (SSS) FY 15-20	\$0	\$398,840	\$29,393	\$0	\$29,393	7.4%	\$369,447	\$0	\$29,393
Student Support Services (SSS) FY 10-15	0	35,629	35,629	0	35,629	100.0%	0	8,322	27,307
Title III	0	238,244	175,935	62,309	238,244	100.0%	0	51,355	186,889
USDA - National Institute of Food & Ag	0	84,344	42,390	0	42,390	50.3%	41,954	0	42,390
College Work Study	0	101,920	4,491	0	4,491	4.4%	97,429	0	4,491
<b>Total Federal Funded</b>	<b>\$0</b>	<b>\$858,977</b>	<b>\$287,838</b>	<b>\$62,309</b>	<b>\$350,147</b>		<b>\$508,830</b>	<b>\$59,677</b>	<b>\$290,470</b>
<b>Private Funded</b>									
Customized Contract Training	\$0	\$50,000	\$1,919	\$253	\$2,172	4.3%	\$47,828	\$2,043	\$129
EMS Trauma Training	0	7,000	140	0	140	2.0%	6,860	0	140
Parent Co-op	0	80,000	4,486	0	4,486	5.6%	75,514	814	3,672
Child Care Aware	0	22,554	19,007	433	19,440	86.2%	3,114	11,389	8,051
Corrections Ed AA Degree - Sunshine Lady	0	248,562	78,352	0	78,352	31.5%	170,210	93,562	(15,210)
Corrections Ed AA Degree - Seattle Foundation	0	34,623	840	0	840	2.4%	33,783	34,623	(33,783)
Working Families Support Network	0	73,551	12,621	0	12,621	17.2%	60,930	13,551	(930)
Project Finish Line	0	6,192	0	0	0	0.0%	6,192	6,192	(6,192)
ESD 123 Consulting & Home Services	0	30,770	1,411	0	1,411	4.6%	29,359	15,770	(14,359)
Legacy for Health - Tobacco Free Initiative	0	5,000	1,137	0	1,137	22.7%	3,863	5,000	(3,863)
Avista	0	47,905	6,846	0	6,846	14.3%	41,059	47,905	(41,059)
<b>Total Private Funded</b>	<b>\$0</b>	<b>\$606,157</b>	<b>\$126,759</b>	<b>\$686</b>	<b>\$127,445</b>		<b>\$478,712</b>	<b>\$230,849</b>	<b>(\$103,404)</b>
<b>Fiscal Agent Contracts</b>									
Community Network	\$0	\$27,122	\$12,098	\$0	\$12,098	44.6%	\$15,024	\$27,122	(\$15,024)
Early Learning Coalition (ELC)	0	53,957	14,228	0	14,228	26.4%	39,729	7,410	6,818
Snake River Salmon Recovery Board (SRSRB)	0	398,588	72,083	95,019	167,102	41.9%	231,486	21,661	145,441
Bonneville Power Administration (SRSRB)	91,417	244,751	33,183	0	33,183	13.6%	211,568	10,670	22,513
<b>Total Fiscal Agent Contracts</b>	<b>\$91,417</b>	<b>\$724,418</b>	<b>\$131,592</b>	<b>\$95,019</b>	<b>\$226,611</b>		<b>\$497,807</b>	<b>\$66,863</b>	<b>\$159,748</b>
<b>TOTAL</b>	<b>\$34,769</b>	<b>\$12,199,435</b>	<b>\$2,458,355</b>	<b>\$499,156</b>	<b>\$2,957,511</b>	<b>24.2%</b>	<b>\$9,241,924</b>	<b>\$476,277</b>	<b>\$2,481,234</b>



**Walla Walla Community College**

500 Tausick Way  
 Walla Walla, WA 99362  
 (509) 522-2500  
 FAX (509) 527-4480

**Tab 3**

October 15, 2015

From: Davina Fogg  
 Vice President of Financial and Administrative Services

Re: 2015-2016 Capital Budget Status Report - September 2015

Type	Code	Project Classification & Title	Budget	Encumbrances	Expenditures	Balance
<b>2015-2017 Appropriations</b>						
S	4Z7A	2015-17 Repairs and Minor Improvements	\$ 472,800	\$ 3,433	\$ 19,410	\$ 449,957
S	4Z7B	2015-17 FR - HVAC Equipment	\$ 244,000	\$ -	\$ -	\$ 244,000
S	4Z7C	2015-17 FR - Reglaze/Replace Windows	\$ 44,000	\$ -	\$ -	\$ 44,000
S	4Z7D	2015-17 FR - Replace/Repair Doors	\$ 65,000	\$ -	\$ -	\$ 65,000
S	4Z7E	2015-17 FR - HVAC CAV boxes, Main Bldg.	\$ 58,000	\$ -	\$ -	\$ 58,000
S	4Z7F	2015-17 FR - HVAC Circulation Pumps, Main Bldg.	\$ 180,000	\$ -	\$ -	\$ 180,000
S	4Z7G	2015-17 FR - HVAC Dampers, Main Bldg.	\$ 58,000	\$ -	\$ -	\$ 58,000
S	4Z7H	2015-17 FR - Replace Tech Center Generators	\$ 87,000	\$ -	\$ -	\$ 87,000
S	4Z7K	2015-17 SR - Sidewalk Replacement	\$ 29,000	\$ -	\$ -	\$ 29,000
S	4Z7L	2015-17 SR - Water Line Replacement	\$ 72,000	\$ -	\$ 5,143	\$ 66,857
S	4Z7M	2015-17 SR - Repair Wooden Bridges	\$ 65,000	\$ -	\$ -	\$ 65,000
S	4Z7N	2015-17 MW - Main Building, WW or Clarkston EDA	\$ 760,000	\$ -	\$ -	\$ 760,000
		<b>TOTAL</b>	<b>\$ 2,134,800</b>	<b>\$ 3,433</b>	<b>\$ 24,553</b>	<b>\$ 2,106,814</b>
<b>2013-2015 Appropriations</b>						
S	4Z5A	2013-15 Repairs and Minor Improvements	\$ 31,669	\$ 21,310	\$ 8,505	\$ 1,855
S	4Z5C	2013-15 FR - Diesel/Oil Water Separator	\$ 7,126	\$ -	\$ 62	\$ 7,064
S	4Z5I	2013-15 FR - Clarkston Heat Pumps	\$ 12,907	\$ 12,720	\$ 187	\$ -
S	4Z5K	2013-15 MW - WW Campus Business Office	\$ 2,598	\$ 2,598	\$ -	\$ -
S	4Z5U	2013-15 RR - Main Bldg. Roof, Section 2	\$ 14,369	\$ -	\$ 14,369	\$ -
		<b>TOTAL</b>	<b>\$ 68,669</b>	<b>\$ 36,628</b>	<b>\$ 23,122</b>	<b>\$ 8,919</b>
<b>Local Funds and Grants</b>						
L/G/C	4Z72	EDA - Clarkston Workforce and Bus. Dev. Ctr.	\$ 4,674,398	\$ 257,923	\$ 96,237	\$ 4,320,237
		<b>TOTAL</b>	<b>\$ 4,674,398</b>	<b>\$ 257,923</b>	<b>\$ 96,237</b>	<b>\$ 4,320,237</b>
		<b>TOTAL ALL FUNDS</b>	<b>\$ 6,877,867</b>	<b>\$ 297,984</b>	<b>\$ 143,912</b>	<b>\$ 6,435,970</b>

Percent Uncommitted **93.6%**

Fund Types:

S - State Appropriations    L - Local    G - Grant    C - Certificate of Participation

Project Classifications:

FR - Facility Repair    SR - Site Repair    RR - Roof Repair    MW - Minor Works

## Walla Walla Community College Board of Trustees 2016 Meeting Schedule

JANUARY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

MARCH						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

MAY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

JULY						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

AUGUST						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

### 2016 Meeting Schedule

<u>Date</u>	<u>Time</u>
January 20	9:30 a.m.
February 17	9:30 a.m.
March 16	9:30 a.m.
April 20 <sup>(a)</sup>	10:00 a.m.
May 18	9:30 a.m.
June 29	9:00 a.m.
July 20 <sup>(b)</sup>	9:30 a.m.
August 17 <sup>(b)</sup>	9:30 a.m.
September 21	9:30 a.m.
October 19	9:30 a.m.
November 16	9:30 a.m.
December 21	9:30 a.m.

All meetings will be held on the WWCC Walla Walla Campus unless otherwise indicated.

<sup>(a)</sup>April 20, 2016 meeting will be held on the WWCC Clarkston Campus.

<sup>(b)</sup>Optional meetings