



**Board of Trustees, District No. 20
Walla Walla Community College
Board Meeting Agenda
WWCC Clarkston Campus | Room 356/357
1470 Bridge Street | Clarkston, WA
Wednesday | February 25, 2026 | 9:30 a.m.**

To connect to the Wednesday, February 25, 2026 Board Meeting virtually, go to ZOOM: <https://wwcc-edu.zoom.us/j/81852851895> or dial-in: 253/215-8782.

Study Session

All Times are Estimates

- | | | |
|-------------------|--|----------------|
| 9:30 a.m. | Call to Order
<i>Mr. Bill Warren, Chair</i> | |
| | Approval of Agenda
<i>Mr. Warren</i> | Action |
| 9:35 a.m. | Running Start at WWCC: High School Students, Community Partnerships, and Institutional Impact
<i>Dr. Colleen Vandenboom, Ms. Jacky Alonso, and Mr. Brian McElroy</i> | Discuss |
| 10:20 a.m. | Break | |

Board Meeting Agenda

All Times are Estimates

- | | | |
|-------------------|---|----------------|
| 10:30 a.m. | Board Meeting Resumes | |
| | Consent Agenda
<i>Mr. Warren</i> | Action |
| | 1. January 21, 2026 Board Meeting Minutes | Tab 1 |
| | 2. Personnel Update | Tab 2 |
| | 3. January Financial Report | Tab 3 |
| 10:35 a.m. | President's Report
<i>Dr. Chad Hickox</i> | Discuss |
| 10:50 a.m. | Student Government Association Activity Report
<i>Ms. Aletheia Cole</i> | Discuss |
| 11:00 a.m. | Faculty Senate Report
<i>Ms. Marley Olson</i> | Discuss |

11:10 a.m.	AFT Report <i>Mr. Joshua Slepín</i>	Discuss	
11:20 a.m.	Interim Winter Quarter Enrollment Report <i>Dr. Nick Velluzzi</i>	Discuss	Tab 4
11:30 a.m.	First Read: 2026-27 Tuition Schedules and Student Program Fees <ul style="list-style-type: none"> ➤ 2026-27 Tuition Schedules ➤ 2026-27 Student Program Fees <i>Mr. Sisneros</i>	Discuss	Tab 5 Tab 6
11:40 a.m.	Board Policy Review <ul style="list-style-type: none"> ➤ Board Policy 1390 (WAC 132T-09) <i>Dr. Hickox</i>	Discuss	Tab 7
11:45 a.m.	Board Reports / Remarks	Discuss	
11:55 a.m.	New and Unscheduled Business	Discuss	
12:05 p.m.	Public Comment <i>Persons wishing to express their views on any matter must sign up in advance and are limited to three minutes.</i>		
12:15 p.m.	Adjournment		

**Board of Trustees Meeting Minutes
Community College District No. 20
Walla Walla Community College**

The Board of Trustees of Community College District No. 20 met in regular session on Wednesday, January 21, 2026 in the Board Room on the Walla Walla Community College Walla Walla Campus and via Zoom. Mr. Bill Warren called the meeting to order at 9:30 a.m.

Trustees present: Mr. Bill Warren, Chair
Mr. Tim Burt
Ms. Alejandra Davis
Ms. Tara Leer
Mr. Gustavo Reyna

Administrators present: Dr. Chad Hickox, President
Dr. Cynthia Azari, Interim Vice President, Instruction
Mr. Patrick Sisneros, Vice President, Administrative Services
Dr. Colleen Vandeenboom, Vice President, Student Services
Dr. Nick Velluzzi, Vice President, Planning, Effectiveness & Economic Development
Dr. Lisa Chamberlin, Dean, Enrollment Strategies
Ms. Jennifer Clayton, Dean, Nursing & Allied Health
Ms. Jessica Cook, Executive Director, Foundation
M. Christy Doyle, Dean, Arts, Sciences, Transitional Studies, & High School Programs
Dr. Chad Miltenberger, Dean, Clarkston Campus
Dr. Allen Sutton, Director, Connection & Belonging
Ms. Lindsey Williams, Dean, Workforce Transfer & Trades

Also present: Ms. Debra Erikson, Assistant Dean, Student Success
Ms. Stephanie Groom, Director, Human Resources
Ms. Doreen Kennedy, Recording Secretary
Mr. Bryan Ovens, AAG
Ms. Lori Peterson, Director, Budget & Fiscal Services
Mr. Vince Ruzicka, Director, Student Activities
Mr. Joshua Slepín, Director, Institutional Research & Effectiveness

Approval of Agenda.

Mr. Burt moved and Mr. Reyna seconded to approve the agenda for the January 21, 2026 Board of Trustees meeting as presented. *Motion carried.*

Budget Process Update. Mr. Patrick Sisneros, Ms. Lori Peterson and Ms. Stephanie Groom presented an update on budget and planning to the Board of Trustees during a study session.

Consent Agenda.

Mr. Burt moved and Mr. Reyna seconded that the consent agenda items be approved or accepted, as appropriate:

1) November 19, 2025 Board Meeting Minutes, 2) Personnel Update, 3) Final Fall and Interim Winter Quarter Enrollment Reports. *Motion carried.*

Introduction of 2025-2026 Walla Walla SGA Leadership. Mr. Vince Ruzicka introduced the 2025-2026 Walla Walla SGA Leadership team: President, Josie Jamieson; Student Activities Team members: Morgan Santos, Esteban Rodriguez, Nayeli Munoz, Natalie Yanetsko, and Michelle Salazar.

Student Government Association Activity Report. Ms. Josie Jamieson reported on the following topics:

- Student Representation on Budget Council & College Council
- Tri-College Event – partnering with Whitman College & Walla Walla University
- SGA Leadership Events
- Campus Events – Warrior Launch, Warrior Expo, Trivia, Bingo, Trunk-or-Treat, Popcorn Thursday's, Themed Sports Games, Movie Night, Glow-in-the-Dark Bowling, Paint Night
 - Upcoming Events – Game Night, Karaoke

President's Report. Dr. Hickox presented on the following topics:

- Kudos: congratulations to Assistant Attorney General Bryan Ovens for his well-deserved receipt of the AGO Senior Counsel award/designation and thanks for outstanding service to WWCC, along with congratulations to Trustee Reyna for being selected Mayor of the City of Walla Walla. In other recognition, WWCC continues to innovate in areas related to budget development and data.
- WACTC Update: the Washington state Centers of Excellence (COE) presented a counter proposal to WACTC today, WWCC is monitoring this situation as our Agriculture & Natural Resource COE will be affected by the outcome.
- Legislative Update: currently, the Governor's proposed budget indicates a 1.5% reduction in higher education funding and while several bills were dropped on the first day of the legislative session, there are a handful of bills we continue to follow. WWCC is once again participating in hosting the Eastern Washington Legislative Reception in Olympia along with several of our eastern Washington community college counterparts.
- Accreditation: work to address accreditation and assessment is ongoing with consultants on campus last week to help identify areas in need of work, we are making good progress, although we still have a lot of work to do.
- Enrollment: as of yesterday, enrollment is up 2.7% compared to last winter quarter (year over year).

AHE Report. Mr. Jim Peitersen reported on the following topics:

- PACE Survey Results – to be reviewed by committee, dispersed campus wide March 20

- Title II ADA Accessibility – concern with progress and upcoming deadline
- Concerns – negotiations, budget, adjunct online instruction

November and December Financial Report. Mr. Sisneros reviewed the financial report for the period ending December 31, 2025, including:

- Operating Budget
 - Operating Budget Reconciliation
 - Revenue
 - Expenditures – by Category and Function
 - Course/Program Fees
 - Self-Support Programs
- Grants and Contracts
- Enterprise Funds
- Fund Balance and Reserve Health
- Year End Forecast June 30, 2026

Board Policy Review. Dr. Hickox reviewed the following policies with the Board of Trustees as part of the regular review of policies and procedures outlined in the Board Policy Review Schedule.

- **Board Policy 1340.** Board Policy 1340 – Participatory Governance. The Board determined that there were no updates necessary.

WPEA Report. Mr. Keenan Failing reported on the following topics:

- Budget – anxiety related to employment security with pending budget cuts

Board Reports / Remarks. None.

New and Unscheduled Business. The following items were discussed:

- President’s Evaluation
- Upcoming Faculty Negotiations

Public Comment. Public comment was given by WWCC faculty member Devon Gustafson regarding enrollment and online instruction.

Adjournment. The meeting adjourned at 11:47 a.m.

Dr. Chad E. Hickox, President

ATTEST:

Mr. Bill Warren, Board of Trustees

WALLA WALLA COMMUNITY COLLEGE

MEMORANDUM

DATE: February 11, 2026
TO: Board of Trustees
FROM: Stephanie Groom, Director of Human Resources
SUBJECT: Personnel Update

Below is an update reflecting changes to college personnel in January 2026.

New Hires

Evensen, Brian — FTF, Electrical Systems Technology, WSP
Fussell, Erin — FTF, Librarian, Instructional Support Services

Separations

Adamski, Kathy — Assistant Dean, Nursing & Allied Health
Mendoza, Genesis — Program Coordinator, CRCC

Changes

Whitehurst, Corinna — Student Basic Needs Navigator, Student Success Center

Full-Time Positions Currently Posted

Assistant Dean of Nursing
Educational Technologist
Program Coordinator, CRCC
Vice President of Instruction

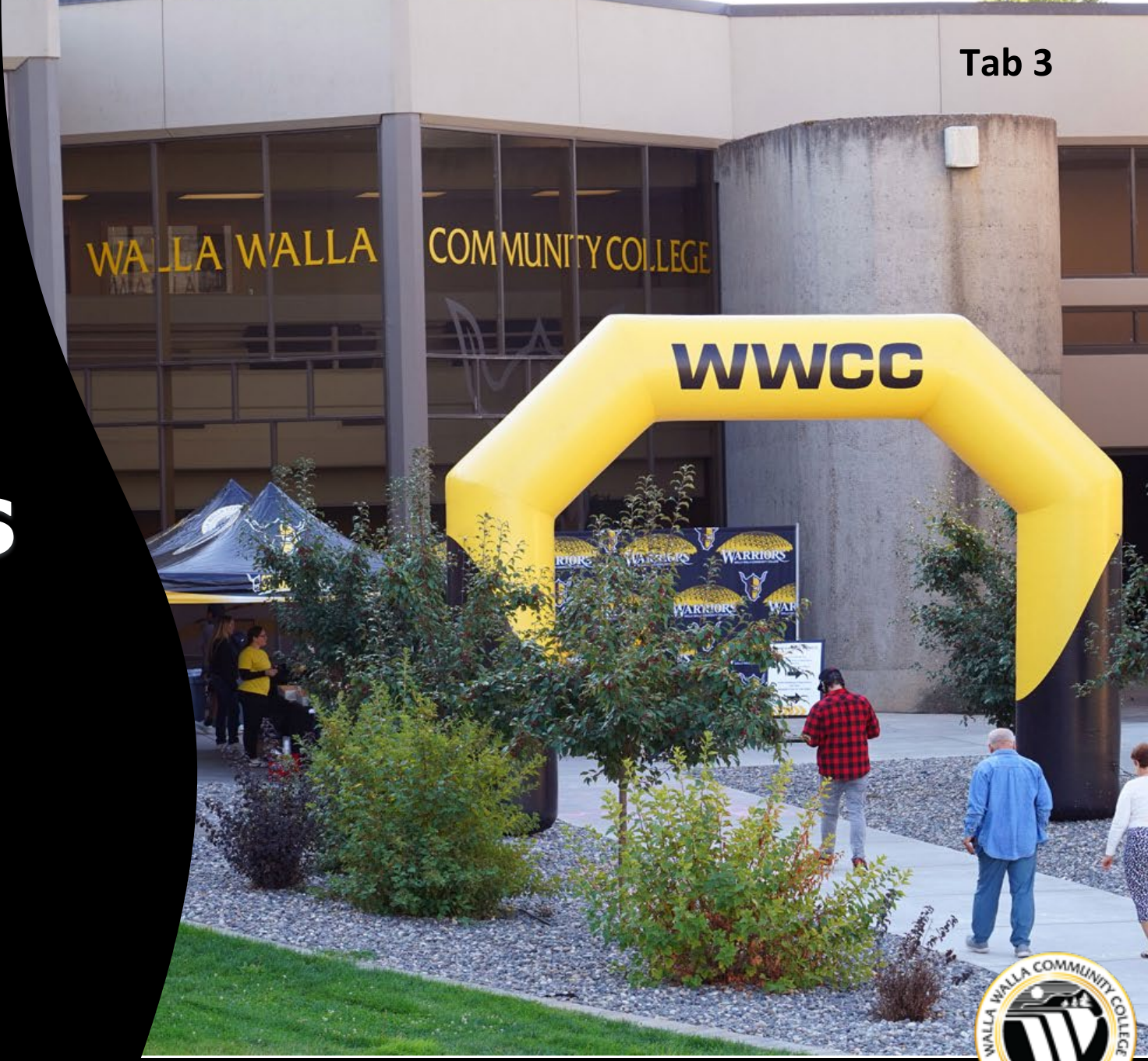
WALLA WALLA COMMUNITY COLLEGE

WWCC

Financial Results

For Period Ending January 31, 2026

Board of Trustees Meeting
February 25, 2026



Presentation Summary

- Operating Budget:
 - Operating Budget Reconciliation
 - Revenue
 - Expenditures, by Category and Function
 - Course/Program Fees
 - Self Support Programs

- Grants and Contracts

- Enterprise Funds

- Fund Balance and Reserve Health

- Year End Forecast June 30, 2026



FY2026 Operating Budget

Approved 2025-2026 Operating Budget	\$40,240,477
Approved 2025-2026 Course/Program Fees Budget	3,017,808

Approved 2025-2026 Operating Budget	\$43,258,285
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Operating Budget

Approved 2025-2026 Operating Budget (less dedicated student fees)	\$40,240,477	
Allocation 1 - Health Care Opportunity Grant	\$53,423	} 278,140
Allocation 1 - Nurse Education Enrollment Increases	180,000	
Allocation 1 - Early Achievers Grant Supports	25,000	
Allocation 1 - Opportunity Grants (true up vs. draft allocation)	-27,136	
Allocation 3 - Goldstar Families (true up vs. draft allocation)	-492	
Allocation 5 - Incarcerated Students Advising SSB5953	27,300	
Allocation 5 - Guided Pathways	2,493	
Allocation 6 - Opportunity Grants	16,589	
Allocation 6 - Health Care Opportunity Grant	963	

Updated 2025-2026 Adjusted Operating Budget	\$40,518,617
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Revenue

	2025-2026 Adjusted Budget	% of Total	2025-2026 YTD Actuals	% of Budget	2024-2025 YTD Actuals	% of Budget	Difference over Prior Year	% Change YOY
State Allocation								
Base Allocation	\$20,676,712	51%	\$13,302,274	64%	\$11,787,907	58%	\$1,514,368	13%
Opportunity Grant	478,001	1%	294,595	62%	270,536	55%	24,059	9%
Other Earmarks/Provisos	4,306,049	11%	1,092,423	25%	2,233,703	0%	-1,141,281	
Worker Retraining	1,629,998	4%	837,732	51%	896,213	53%	-58,481	-7%
Total State Revenue	\$27,090,760	67%	\$15,527,024	57%	\$15,188,359	56%	\$338,665	2%
Tuition & Other Revenue								
Tuition, Net of Waivers	\$7,244,841	18%	\$5,005,448	69%	\$4,768,754	72%	\$236,694	5%
Other Misc Revenue	1,164,016	3%	670,254	58%	543,764	56%	126,489	23%
Open Doors Program	200,000	0%	106,236	53%	95,443	48%	10,793	11%
Running Start	2,754,000	7%	1,076,599	39%	967,003	49%	109,596	11%
Foundation Support	250,000	1%	100,000	40%	100,000	40%	0	0%
Grants and Contracts - Indirect	1,065,000	3%	532,967	50%	519,307	47%	13,660	3%
Community Service	300,000	1%	234,694	78%	206,868	69%	27,826	13%
Ancillary Programs	150,000	0%	83,763	56%	70,702	47%	13,061	18%
Total Tuition & Other Revenue	\$13,127,857	32%	\$7,809,960	59%	\$7,271,841	\$0	\$538,119	7%
Use of Fund Balance (ctcLink)	\$0	0%	\$0	0.0%	\$0		\$0	0%
CRSSAA/ARPA Funding	\$300,000	1%	\$0	0.0%	\$69,246	63%	-\$69,246	-100%
TOTAL REVENUE	\$40,518,617	100%	\$23,336,984	58%	\$22,529,446	57%	\$807,539	4%



Expenditures, *by Category*

	2025-2026 Adjusted Budget	% of Total	2025-2026 YTD Actuals	% of Budget	2024-2025 YTD Actuals	% of Budget	Difference over Prior Year	% Change YOY
Salaries and Wages	\$25,390,697	63%	\$13,451,396	53%	\$12,519,141	52%	\$932,254	7%
Benefits	8,414,007	21%	4,445,072	53%	4,185,706	51%	259,365	6%
Rents	19,324	0%	10,333	53%	25,471	170%	-15,137	-59%
Utilities	1,263,145	3%	666,003	53%	590,108	48%	75,895	13%
Goods and Services	2,892,141	7%	1,878,862	65%	2,199,788	67%	-320,926	-15%
Travel	154,571	0%	91,980	60%	112,934	28%	-20,954	-19%
Equipment	246,475	1%	332,073	135%	605,553	292%	-273,480	-45%
Fin Aid, Debt Service, Transfers	2,090,935	5%	902,398	43%	1,002,829	46%	-100,431	-10%
TOTAL EXPENSE	\$40,471,296	100%	\$21,778,117	54%	\$21,241,530	53%	\$536,587	3%



Expenditures, *by Function*

	2025-2026 Adjusted Budget	% of Total	2025-2026 YTD Actuals	% of Budget	2024-2025 YTD Actuals	% of Budget	Difference over Prior Year	% Change YOY
Instruction	\$16,469,203	41%	\$8,214,195	50%	\$7,627,014	49%	\$587,181	8%
Community Service	407,513	1%	264,823	65%	262,411	87%	2,412	1%
Instructional Computing	130,729	0%	95,572	73%	460,825	237%	-365,254	-79%
Ancillary Programs	105,000	0%	127,598	122%	84,346	66%	43,252	51%
Academic Administration	3,075,596	8%	1,459,267	47%	1,439,933	50%	19,334	1%
Library Services	548,685	1%	261,225	48%	331,751	57%	-70,526	-21%
Student Services	6,782,513	17%	3,546,337	52%	3,668,872	53%	-122,536	-3%
Institutional Support	8,717,347	22%	5,500,518	63%	4,915,682	56%	584,836	12%
Facility Services	4,234,709	10%	2,308,583	55%	2,450,697	55%	-142,114	-6%
TOTAL EXPENSE	\$40,471,296	100%	\$21,778,117	54%	\$21,241,530	53%	\$536,587	3%



Course/Program Fees

	Academic Transfer	Vocational Programs	Healthcare Education	Facility Use Fees	eLearning Fees	Technology Fee	Intl Student Fees	Total
Student Fee Revenue, Year-to-date	\$69,226	\$590,830	\$226,651	\$410,585	\$357,385	\$132,390	\$2,040	\$1,789,107
less: Program costs	40,210	263,378	321,464	291,460	521,912	95,965	-	1,534,388
Net Profit/(Loss), Year-to-date	\$29,016	\$327,452	-\$94,813	\$119,125	(\$164,527)	\$36,425	\$2,040	\$254,719
Opening Fund Balance, 7/1/25	\$92,742	\$691,197	\$252,053	\$839,104	\$481,384	(\$33,916)	\$41,161	\$2,363,725
Fund Balance as of 1/31/2026	\$121,759	\$1,018,649	\$157,240	\$958,229	\$316,857	\$2,509	\$43,201	\$2,618,444



Self-Support Programs

	Community Education	Resale Programs	2nd Chance Pell	Total
Revenue, Year-to-date	\$128,794	\$83,763	\$105,900	\$318,457
less: Program costs	<u>180,445</u>	<u>127,598</u>	<u>84,378</u>	<u>\$392,421</u>
Net Profit/(Loss), Year-to-date	-\$51,651	-\$43,835	\$21,522	-\$73,964
Opening Fund Balance, 7/1/25	<u>-\$248,274</u>	<u>-\$136,710</u>	<u>\$82,269</u>	<u>-\$302,715</u>
Fund Balance as of 1/31/2026	<u>-\$299,925</u>	<u>-\$180,545</u>	<u>\$103,791</u>	<u>-\$376,679</u>



Grants and Contracts

	Jan 2026 Budget Changes	2025-2026 YTD Budget	Expenditures to Date	YTD % Spent
Corrections Education	\$ -	\$ 9,489,886	\$ 5,304,758	56%
State Funded Grants	-	2,249,681	909,720	40%
Federal Funded Grants	-	1,219,258	544,940	45%
Private Funded Grants	-	315,000	239,383	76%
Fiscal Agent Grants	-	1,192,738	473,058	40%
TOTAL GRANTS & CONTRACTS	\$ -	\$ 14,466,563	\$ 7,471,859	52%



Enterprise Funds

	SGA/Athletics	Bookstore	Culinary	College Cellars	Other Enterprise	Total
<u>Revenue, Year-to-date</u>						
Tuition/Fees	\$637,964	\$0	\$775	\$0	\$1,400	\$640,139
Sales	3,030	160,956	163,128	120,001	8,377	455,492
Club/Team Fundraising	-	-	-	-	(1,967)	(1,967)
Other	172,147	(0)	53	-	1,880	174,080
Total YTD Revenue	\$813,140	\$160,956	\$163,956	\$120,001	\$9,690	\$1,267,743
<u>Program Costs, Year-to-date</u>						
Salaries and Benefits	\$136,091	(\$44)	\$108,904	\$121,529	\$169	\$366,648
Scholarships	56,980	-	-	-	-	56,980
Goods and Services	624,244	127,884	80,153	101,276	9,466	943,023
Total YTD Program Costs	\$817,315	\$127,839	\$189,057	\$222,804	\$9,635	\$1,366,651
Net Profit/(Loss), Year-to-date	(\$4,175)	\$33,117	(\$25,101)	(\$102,804)	\$55	(\$98,908)
Opening Fund Balance, 7/1/25	\$61,187	\$209,816	(\$22,546)	(\$89,635)	\$511,395	\$670,218
Fund Balance as of 1/31/2026	\$57,012	\$242,933	(\$47,647)	(\$192,438)	\$511,450	\$571,310



Fund Balance Report

	Balance	Committed	Available	Notes
Grants - 145	-\$32,986	-\$32,986	\$0	Allowable spending specific to each grant
Contracts - 146	15,285,517	7,741,563	7,543,954	Available includes: Running Start, Grant and Contract indirect, balance of HEERF draws
Local Funds - 148	5,203,112	2,034,336	3,168,775	Committed includes: ctLink, Self-support and ancillary programs, course, program, and tech fees
Operating Fee (Tuition) -149	3,280,170	0	3,280,170	Tuition and investment interest
Motorpool - 460	18,165	18,165	-	For maintenance of Motorpool fleet
SGA/Athletics - 522	57,012	57,012	-	For SGA/Athletics support
Bookstore - 524	242,933	242,933	-	For Bookstore operation
Culinary Enterprises - 569	-25,101	-25,101	-	For culinary enterprise activity only (Capstone, catering, café)
Auxilliary - 570	319,012	319,012	-	Reserved balances (PBX and software replace, various pass-throughs and fees, faculty excellence, etc)
Other funds	-8,341,400	-8,341,400	-	Agency funds, local capital, state appropriations, 3.5% FA
Totals	\$16,006,433	\$2,013,534	\$13,992,899	



Looking Ahead

	Amount	Notes
Uncommitted Fund Balance	\$13,992,899	from previous slide
<u>Less:</u>		
Lost Revenue spending	300,000	Committed for FY26 operating budget
Subtotal	\$13,692,899	
<u>Less Reserves:</u>		
		<u>Board Policy 1670</u>
Operational Contingency	1,297,749	3% of FY26 budgeted operating expenditures
Operating Reserves	7,353,908	17% of FY26 budgeted operating expenditures
Net Available Fund Balance	\$5,041,242	

*In January 2026, WWCC earned \$19,293 interest



Year-End Forecast

	FY23 Budget	FY23 Actual	FY24 Budget	FY24 Actual	FY25 Budget	FY25 Actual	FY26 Budget	FY26 Forecast
Annual State FTE Enrollments	1,776	1,617	1,776	1,794	1,839	1,918	1,957	1,975
Revenue								
State and Local	\$ 27,584,873	\$ 29,090,512	\$ 31,065,552	\$ 30,851,710	\$ 33,216,001	\$ 33,175,261	\$ 32,973,776	\$ 32,973,776
Tuition	6,250,000	5,603,178	6,180,000	6,429,247	6,650,000	6,720,445	7,244,841	7,244,841
Reserves and COVID Relief Funds	2,610,000	916,376	1,370,000	524,359	800,000	194,022	300,000	529,064
Total Revenue	\$ 36,444,873	\$ 35,610,066	\$ 38,615,552	\$ 37,805,316	\$ 40,666,001	\$ 40,089,728	\$ 40,518,617	\$ 40,747,681
Expenditures								
Salaries and Wages	\$ 21,443,113	\$ 19,799,393	\$ 23,274,827	\$ 21,990,772	\$ 24,276,717	\$ 23,894,625	\$ 25,390,697	\$ 25,063,456
Benefits	7,297,353	6,687,845	7,829,257	7,344,298	8,170,117	7,748,185	8,414,007	8,393,172
Total Personnel Costs	\$ 28,740,466	\$ 26,487,238	\$ 31,104,083	\$ 29,335,071	\$ 32,446,834	\$ 31,642,810	\$ 33,804,704	\$ 33,456,629
Personnel as a % of Revenue	78.9%	74.4%	80.5%	77.6%	79.8%	78.9%	83.4%	82.1%
Total Non-Personnel Expense	\$ 7,751,086	\$ 7,455,805	\$ 7,513,448	\$ 8,470,245	\$ 7,305,298	\$ 8,446,918	\$ 6,666,592	\$ 7,291,053
Non-Personnel Expense as a % of Revenue	21.3%	20.9%	19.5%	22.4%	18.0%	21.1%	16.5%	17.9%
Total Operating Expense	\$ 36,491,552	\$ 33,943,043	\$ 38,617,531	\$ 37,805,315	\$ 39,752,132	\$ 40,089,728	\$ 40,471,296	\$ 40,747,681
Operating as a % of Revenue	100.1%	95.3%	100.0%	100.0%	97.8%	100.0%	99.9%	100.0%
Net Operating Excess/Deficit	\$ (46,679)	\$ 1,667,023	\$ (1,979)	\$ 0	\$ 913,869	\$ (0)	\$ 47,321	\$ -





Walla Walla Community College

500 Tausick Way
Walla Walla, WA 99362-9267
(509) 522-2500
FAX (509) 527-4800

DATE: February 19, 2026
TO: Board of Trustees
FROM: Dr. Nick Velluzzi
RE: Interim Winter Quarter Enrollment Report

This memo provides a Winter Quarter enrollment update. The memo presents enrollment data by funding source (state, contract, and student) and combines all fund sources for an institutional roll-up. Current quarter data is compared to closing enrollment figures from the prior year.

- State-supported enrollment for winter quarter is reporting 1,804 FTE, an increase of 57 FTE or 3% from the **close** of winter quarter 2025.
- Contract enrollment is reporting 1,156 FTE, a decrease of 7 FTE (less than 1%) from the **close** of winter quarter 2025.
- Self-support enrollment is reporting 63 FTE, which is down 2 FTE from the **close** of winter quarter 2025.
- All fund sources combined amount to 3,024 FTE, which is up 48 FTE or 2% from winter quarter 2025.



Walla Walla Community College

500 Tausick Way
Walla Walla, WA 99362-9267
(509) 522-2500
FAX (509) 527-4480

DATE: February 25, 2026
TO: Board of Trustees
FROM: Patrick Sisneros, Vice President of Administrative Services
RE: First Reading of the 2026-2027 Tuition Schedules & 2026-2027 Course Fee Schedule

This is the first reading of the 2026-27 draft tuition schedules that serves to inform students what they can expect to pay for tuition and fees starting Fall Quarter 2026. Tuition for a full-time resident will increase by 3.3%.

The 2026-27 Tuition Schedule includes tuition and fees that apply to almost every student and that are generally calculated on a standard per credit basis. The fees and tuition waivers the WWCC Board of Trustees control are also included in this schedule.

Also included is the student fee schedule updated to reflect requested changes. A detailed breakout of the requested changes is attached along with the entire Board of Trustees approved fee schedule. Budget managers have requested the revision of eight (8) fees and Nursing is requesting two (2) new fees to cover Elsevier learning resources.

Request for final approval will be presented at the March Board of Trustees meeting.

2026-2027 Lower Division Tuition Schedule in USD

State Board Established - Resident -

	25-26	26-27	Diff.	% Diff
1-10 Credits				
Operating Fee	102.95	106.35	3.40	3.3%
Building Fee	15.44	15.79	0.35	2.3%
S & A Fee	13.57	14.00	0.43	3.2%
	131.96	136.14	4.18	3.2%
11-18 Credits				
Operating Fee	51.80	53.51	1.71	3.3%
Building Fee	5.44	5.57	0.13	2.4%
S & A Fee	7.85	8.10	0.25	3.2%
	65.09	67.18	2.09	3.2%
Basic Skills (ABE, GED, ESL), per student/quarter				\$25.00

Local Board Established:

Non-Resident Special Fee (included in Non-Res Tuition)	\$15/cr. max \$225
Eligible Veterans and National Guard Members Tuition Waiver	50%
Space Available for Senior Citizens, per class, limit 2 classes	\$2.50
American Indian Students - Nonresident differential waived	
H. S. Completion for non-res.- Nonresident differential waived	
Basic Skills (ABE, GED, ESL) per student, per quarter	\$25.00
Waive \$25 charge for students unable to pay	Per student , Per Qtr
Athletic Waiver, Waive resident operating fee only	100%
Maximum 1331.05 / Qtr	

Credit Level Examples

Credit Level	Tuition	Fees			WA Res Total	A	B	C	D
		Fac. Use	Tech	Comprehensive					
1	136.14	9.00	3.00	4.90	153.04	192.72	367.02	16.00	
2	272.28	18.00	6.00	9.80	306.08	385.44	734.04	32.00	
3	408.42	27.00	9.00	14.70	459.12	578.16	1,101.06	48.00	
4	544.56	36.00	12.00	19.60	612.16	770.88	1,468.08	64.00	
5	680.70	45.00	15.00	24.50	765.20	963.60	1,835.10	80.00	
6	816.84	54.00	18.00	29.40	918.24	1,156.32	2,202.12	96.00	
7	952.98	63.00	21.00	34.30	1,071.28	1,349.04	2,569.14	112.00	
8	1,089.12	72.00	24.00	39.20	1,224.32	1,541.76	2,936.16	128.00	
9	1,225.26	81.00	27.00	44.10	1,377.36	1,734.48	3,303.18	144.00	
10	1,361.40	90.00	30.00	49.00	1,530.40	1,927.20	3,670.20	160.00	
11	1,428.58	90.00	30.00	49.00	1,597.58	2,013.05	3,746.13	176.00	
12	1,495.76	90.00	30.00	49.00	1,664.76	2,098.90	3,822.06	192.00	
13	1,562.94	90.00	30.00	49.00	1,731.94	2,184.75	3,897.99	208.00	
14	1,630.12	90.00	30.00	49.00	1,799.12	2,270.60	3,973.92	224.00	
15	1,697.30	90.00	30.00	49.00	1,866.30	2,356.45	4,049.85	240.00	
16	1,764.48	90.00	30.00	49.00	1,933.48	2,427.30	4,125.78	256.00	
17	1,831.66	90.00	30.00	49.00	2,000.66	2,498.15	4,201.71	272.00	
18	1,898.84	90.00	30.00	49.00	2,067.84	2,569.00	4,277.64	288.00	
19+ (per cr.)	122.14	-	-	-	122.14	125.51	336.12	16.00	

SBCTC Established Student Voted

Note: Comprehensive Fee is \$4.40/cr. & e-learning fee is \$0.50/cr.

Walla Walla Community College Board of Trustees

2026-2027 Upper Division Tuition Schedule

State Board Established - Resident -

	25-26	26-27	Diff.	% Diff
1-10 Credits				
Operating Fee	226.93	234.42	7.49	3.30%
Building Fee	15.44	15.79	0.35	2.27%
S & A Fee	13.57	14.00	0.43	3.17%
	255.94	264.21	8.27	3.23%
11-18 Credits				
Operating Fee	0.00	0.00	0.00	0.00%
Building Fee	5.44	5.57	0.13	2.39%
S & A Fee	7.85	8.10	0.25	3.18%
	13.29	13.67	0.38	2.86%

Local Board Established:

Non-Resident Special Fee (included in Non-Res Tuition)	\$15/cr. max \$225
Eligible Veterans and National Guard Members Tuition Waiver	50.00%
Professional Technical students and req. courses 18+ cr.	\$25.00
American Indian Students - Nonresident differential waived	

Credit Level Examples

Credit Level	Tuition	Fees			A	B	C
		Fac. Use	Tech	Comprehensive	WA Res Total	US Citizen Non-Resident Tuition	International
1	264.21	9.00	3.00	4.90	281.11	326.87	759.13
2	528.42	18.00	6.00	9.80	562.22	653.74	1,518.26
3	792.63	27.00	9.00	14.70	843.33	980.61	2,277.39
4	1,056.84	36.00	12.00	19.60	1,124.44	1,307.48	3,036.52
5	1,321.05	45.00	15.00	24.50	1,405.55	1,634.35	3,795.65
6	1,585.26	54.00	18.00	29.40	1,686.66	1,961.22	4,554.78
7	1,849.47	63.00	21.00	34.30	1,967.77	2,288.09	5,313.91
8	2,113.68	72.00	24.00	39.20	2,248.88	2,614.96	6,073.04
9	2,377.89	81.00	27.00	44.10	2,529.99	2,941.83	6,832.17
10	2,642.10	90.00	30.00	49.00	2,811.10	3,268.70	7,591.30
11	2,655.77	90.00	30.00	49.00	2,824.77	3,298.40	7,606.00
12	2,669.44	90.00	30.00	49.00	2,838.44	3,328.10	7,620.70
13	2,683.11	90.00	30.00	49.00	2,852.11	3,357.80	7,635.40
14	2,696.78	90.00	30.00	49.00	2,865.78	3,387.50	7,650.10
15	2,710.45	90.00	30.00	49.00	2,879.45	3,417.20	7,664.80
16	2,724.12	90.00	30.00	49.00	2,893.12	3,431.90	7,679.50
17	2,737.79	90.00	30.00	49.00	2,906.79	3,446.60	7,694.20
18	2,751.46	90.00	30.00	49.00	2,920.46	3,461.30	7,708.90
19+ (per cr.)	250.21	-	-	-	250.21	261.14	728.23

SBCTC Established
Student Voted

Walla Walla Community College Board of Trustees

Note: Comprehensive Fee is \$4.40/cr. & e-learning fee is \$0.50/cr.

A, B, C Include Fac. Use, Tech and Comp Fees

B Includes \$15 Non-Res Special Fee

PROPOSED STUDENT FEE SCHEDULE
2026-2027

BOARD APPROVED FEES GENERAL LOCAL FUND	PROGRAM SPECIFIC FEE DESCRIPTION	BASIS FOR CALCULATION OF FEE	2025-2026 FEE	2026-2027 PROPOSED FEE
Accounting Tech Fee	Program fees to cover supplies and instructional support (Dept 323F1)	Per Credit	\$ 0.50	\$ 0.50
AG Business Course Fee	Program specific fees to cover supplies & instructional support (Dept 321F2)	Per Credit	\$ 6.00	\$ 6.00
AG Science Course Fee	50% supplies & instructional support (Dept 321F0) and 50% equipment repair & replacement (321F1)	Per Credit	\$ 12.00	\$ 12.00
Audio Engineer Fee	20% supplies & instructional support (Dept 339F0) and 80% equipment repair & replacement (339F1)	Per Credit	\$ 25.00	\$ 28.00
Automotive Course Fee	60% supplies & instructional support (Dept 331F0) and 40% equipment repair & replacement (Dept 331F1)	Per Credit	\$ 50.00	\$ 50.00
BAS Appl Business Mgmt	70% supplies & instructional support (Dept 322F0) and 30% program specific software (Dept 322F1)	Per Credit	\$ 5.00	\$ 2.50
BAS Sust Ag Course Fee	50% supplies & instructional support (Dept 322F2) and 50% equipment & replacement (Dept 322F3)	Per Credit	\$ 20.00	\$ 20.00
Bus Mgmt Course Fee	Program specific fees to cover supplies & instructional support (Dept 323F0) SPLIT: Total WW 85% Total CLK 15% (Dept 323FC)	Per Credit	\$ 0.50	\$ 0.50
Computer Course Fee	60% supplies & instructional support (Dept 338F0) and 40% equipment repair & replacement (Dept 338F1) SPLIT: Total WW 85% Total CLK 15% (Dept 338FC/338XC)	Per Credit	\$ 5.00	\$ 1.00
Cosmetology Course Fee	86% supplies & instructional support (Dept 332F0) and 14% equipment repair & replacement (Dept 332F1)	Per Credit	\$ 35.00	\$ 35.00
Criminal Justice Course Fee	Fee for supplies and equipment (Dept 324F0)	Per Credit	\$ 5.00	\$ 5.00
Culinary Arts Course Fee	78% supplies & instructional support (Dept 333F0) and 22% equipment repair & replacement (Dept 333F1)	Per Credit	\$ 55.00	\$ 75.00
Diesel Tech Course Fee	73% supplies & instructional support (Dept 331F4) and 27% equipment repair & replacement (Dept 331F5)	Per Credit	\$ 37.00	\$ 37.00
Early Childhood Education	Program fees to cover supplies and instructional support 94.5% (Dept 01001) 3.5% (Dept 80000)	Per Credit	\$ 0.50	\$ 2.00
Energy Syst Course Fee	50% supplies & instructional support (Dept 335F0) and 50% equipment repair & replacement (Dept 335F1) SPLIT: Total WW 85% Total CLK 15%	Per Credit	\$ 40.00	\$ 40.00
Engineering Course Fee	75% supplies & instructional support (Dept 338F2) and 25% equipment repair & replacement (Dept 338F3)	Per Credit	\$ 20.00	\$ 20.00
Enol & Vitic Course Fee	73% supplies & instructional support (Dept 326F0) and 27% equipment repair & replacement (Dept 326F1)	Per Credit	\$ 45.00	\$ 45.00
HSS Course Fee	Fee for materials and instructional support (Dept 327F0)	Per Credit	\$ 5.00	\$ 5.00
John Deere Course Fee	50% supplies & instructional support (Dept 331F6) and 50% equipment repair & replacement (Dept 331F7)	Per Credit	\$ 20.00	\$ 20.00

PROPOSED STUDENT FEE SCHEDULE
2026-2027

BOARD APPROVED FEES GENERAL LOCAL FUND	PROGRAM SPECIFIC FEE DESCRIPTION	BASIS FOR CALCULATION OF FEE	2025-2026 FEE	2026-2027 PROPOSED FEE
Mental Health First Aid	Fee to cover materials associated class (Dept 327F3)	Per Credit	\$ 30.00	\$ 30.00
Precision Machining fee	Program specific fees to cover supplies and instructional support CLK ONLY	Per Credit	\$ 45.00	\$ 45.00
Water/Irrig Mgmt Course	Fee for materials and instructional support (33% Dept 328F2 and 67% Dept 328F3)	Per Credit	\$ 15.00	\$ 15.00
Special Metal Surcharge Course	50% supplies and 50% equipment repair & replacement to cover costs related to aluminum welding class SPLIT: Total WW 85% Total CLK 15%	Per Credit	\$ 5.00	\$ 5.00
Welding Course Fee	50% supplies & instructional support (Dept 334F0) and 50% equipment repair & replacement (Dept 334F1) SPLIT: Total WW 85% Total CLK 15%	Per Credit	\$ 45.00	\$ 45.00
Welding Non-student Retake Full Test	Fee to cover cost of re-taking full test	Flat Amount	\$ 100.00	\$ 100.00
Welding Non-student Retake Partial Test	Fee to cover cost of re-taking partial test	Flat Amount	\$ 80.00	\$ 80.00
Welding Non-student Test	Fee to cover cost of taking test	Flat Amount	\$ 200.00	\$ 200.00
Welding Test Student Retake Full Test	Fee to cover cost of re-taking test	Flat Amount	\$ 50.00	\$ 50.00
Welding Test Student Retake Partial Test	Fee to cover cost of re-taking partial test	Flat Amount	\$ 50.00	\$ 50.00
Truck Driving Lab Fee	Fee helps to offset increased costs of materials, fuel and equipment maintenance (includes \$60 testing fee) (Dept 331F8)	Per Credit	\$ 355.55	\$ 355.55
Turf Mgmt Course Fee	50% supplies & instructional support (Dept 328F0) and 50% equipment repair & replacement (Dept 328F1)	Per Credit	\$ 4.00	\$ 4.00
Allied Health State Sup	First-Aid Electronic Card and perishable supplies used for First Aid instruction. SPLIT: Total WW 85% Total CLK 15%	Per Course	\$ 25.00	\$ 25.00
Allied Hlth Course Fee	CPR Electronic Card and perishable supplies used for CPR instruction (Dept 343F0)	Per Course	\$ 25.00	\$ 25.00
Nursing Liability insurance	Nursing Liability insurance (Dept 34002)	Per Course	\$ 19.00	\$ 19.00
Medical Asst Exam fee	Nat'l Healthcare Assn. MA Exam (Dept 343F2)	Spring quarter only	\$ 178.00	\$ 178.00
NHA Certification Prep Software	Nat'l Healthcare Assn. Exam Prep Fee (343F4)	Winter quarter only	\$ 94.00	\$ 94.00
Medical Asst Supplies	Program specific supplies (Dept 343F3)	Winter, Spring quarters only	\$ 450.00	\$ 450.00
HSE Background Check	Background Check Fee (Dept 34001)	Flat Amount	\$ 38.00	\$ 41.00
ATI Learning Res, YR 1	96% Year 1 program fee to cover ATI testing fees (Dept 341F0) and nursing computer lab replacement 4% of fee per quarter (Dept 341F2)	Per Course	\$ 355.00	\$ 530.00
ATI Learning Res, YR 2	96% Year 2 program fee to cover ATI testing fees (Dept 341F0) and nursing computer lab replacement (4% of fee per quarter) (Dept 341F2)	Per Course	\$ 305.00	\$ 475.00
Elsevier Learning Res, Qtr 1	\$905 to cover Elsevier learning resources, all required textbooks, and Lippincott Dosage Calc	Per Course		\$ 930.00

PROPOSED STUDENT FEE SCHEDULE
2026-2027

BOARD APPROVED FEES GENERAL LOCAL FUND	PROGRAM SPECIFIC FEE DESCRIPTION	BASIS FOR CALCULATION OF FEE	2025-2026 FEE	2026-2027 PROPOSED FEE
Elsevier Learning Res, Qtrs 2-6	\$507 to cover Elsevier learning resources and all required textbooks.	Per Course		\$ 532.00
Nursing Skills Practice Supply	84% (Dept 341F3) 16% (Dept 341F1)	Per Course	\$ 130.00	\$ 130.00
Nursing Asst Supplies	Fee to cover supplies and miscellaneous equipment (Dept 343F0)	Per Course	\$ 55.00	\$ 55.00
Phlebotomy Supplies	Fee to cover supplies and miscellaneous equipment in Phlebotomy or EMT classes (Dept 343F0)	Per Course	\$ 105.00	\$ 105.00
HPER Fee	Fee charged to help replace PE equipment or supplies, charged on several fitness classes (Dept 311F2)	Per Course	\$ 15.00	\$ 15.00
Art Lab Fee	68% Lab Fee assessed to students in art classes to cover supplies & instructional support (Dept 312F0) and 32% equipment repair & replacement and (Dept 312F1) SPLIT: Total WW 85% Total CLK 15%	Per Course	\$ 50.00	\$ 50.00
Science Lab Fee	90% Lab Fee assessed to students in science classes to cover supplies & instructional support (Dept 311F0) 10% equipment repair & replacement (Dept 311F1) SPLIT: Total WW 85% Total CLK 15%	Per Course	\$ 65.00	\$ 65.00
Elearn Web-Enhanc Fee	eLearning fee code, web-enhanced tech fee (Dept 390F1)	Per Course	\$ 25.00	\$ 25.00
Elearn Fully Online Fee	eLearning fee code, fully on-line tech fee (Dept 390F1)	Per Course	\$ 25.00	\$ 25.00
Elearn Hybrid Crs Fee	eLearning fee code, hybrid tech fee (Dept 390F1)	Per Course	\$ 25.00	\$ 25.00
Comprehensive Fee	Covers graduation, ID cards, initial application & other student-focused costs/ Board approval fee (Dept 01002 89.8% Dept 390F1 10.2%)	Per Credit max 10 Credits	\$ 49.00	\$ 49.00
Int'l Application Fee	Covers cost of shipping application materials internationally (Dept 21501)	Flat Amount	\$ 50.00	\$ 50.00
Basic Skills Tuition	Basic Skills courses	Per Course	\$ 25.00	\$ 25.00
Credit for Prior Lrn	Giving college credit for prior learning/certification (Dept 01002) Fee for students who are allowed to take a test by an Instructor to earn credit on their transcript for a course the student already has knowledge or experience	Per Credit	\$ 10.00	\$ 10.00
Parking Fines	Parking Fines	Flat Amount	\$ 10.00	\$ 10.00
Placement Test Retake Fee	Fee to recover the cost of retaking a placement test	Flat Amount	\$ 15.00	\$ 15.00
Re-enrollment Fee	Charged if a student is dropped for non-payment and wants to re-enroll (Dept 01002)	Flat Amount	\$ 50.00	\$ 50.00
Testing Fee	Fee applies to each TEAS test as WWCC becomes an official testing site - WW & Clarkston	Flat Amount	\$ 25.00	\$ 25.00
Testing Fee - Non Student	Fee for Non-WWCC students taking tests	Flat Amount	\$ 30.00	\$ 30.00
Transcript Fee	Fee for cost of providing an official transcript, regular process	Flat Amount	\$ 10.00	\$ 10.00
Transcript Fee - On demand	Fee for cost of providing an official transcript, on demand	Flat Amount	\$ 15.00	\$ 15.00

**WALLA WALLA COMMUNITY COLLEGE
PRACTICE AND PROCEDURE
BOARD POLICY 1390 - [WAC 132T-09](#)**

WAC 132T-09-001**Adoption of model rules of procedure.**

The model rules of procedure adopted by the chief administrative law judge pursuant to RCW [34.05.250](#), as now or hereby amended, are adopted for use at Walla Walla Community College District 20. Those rules may be found in chapter [10-08](#) WAC. Other procedural rules adopted in this title are supplementary to the model rules of procedure. In the case of a conflict between the model rules of procedure and procedural rules previously adopted by this college, the model rules prevail.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-001, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-001, filed 5/2/72.]

WAC 132T-09-005**Appointment of presiding officers.**

The president or designee shall appoint a presiding officer for an adjudicative proceeding. The presiding officer shall be an administrative law judge, a member in good standing of the Washington State Bar Association, a panel of individuals, the president or designee, or any combination of the above. Where more than one individual is appointed to be the presiding officer, the president or designee shall designate one person to make decisions concerning discovery, closure, means of recording adjudicative proceedings, and similar matters.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-005, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-005, filed 5/2/72.]

WAC 132T-09-010**Method of recording.**

Proceedings will be recorded by a method determined by the presiding officer, among those available under the model rules of procedure.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-010, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-010, filed 5/2/72.]

WAC 132T-09-080**Application for adjudicative proceeding.**

An application for adjudicative proceeding shall be in writing. Application forms are available at the following address:

Office of the President
Walla Walla Community College
500 Tausick Way
Walla Walla, WA 99362

Written application for an adjudicative proceeding shall be submitted to the above address within 20 calendar days of the date of the agency action that gave rise to the application, unless provided for otherwise by statute or rule.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-080, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-080, filed 5/2/72.]

WAC 132T-09-090

Brief adjudicative procedures.

This rule is adopted in accordance with RCW [34.05.482](#) through [34.05.494](#), the provisions of which are adopted by reference. In addition to those proceedings specified elsewhere in college regulations, brief adjudicative procedures shall be used in all matters related to:

- (1) Residency determinations;
- (2) Challenges to content of education records; or
- (3) Outstanding debts owed by students or employees.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-090, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-090, filed 5/2/72.]

WAC 132T-09-100

Discovery.

Discovery in adjudicative proceedings may be permitted at the discretion of the presiding officer. In permitting discovery, the presiding officer shall refer to the civil rules of procedure. The presiding officer may control the frequency and nature of discovery permitted and order discovery conferences to discuss discovery issues.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-100, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-100, filed 5/2/72.]

WAC 132T-09-110

Procedure for closing parts of the hearings.

Any party may apply for a protective order to close part of the hearing. The party making the request shall state the reasons for making the application to the presiding officer. If the other party opposes the request, a written response to the request shall be made within 10 calendar days of the request to the presiding officer. The presiding officer shall determine which, if any, parts of the proceeding shall be closed and state the reasons in writing within 20 calendar days of receiving the request.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-110, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-110, filed 5/2/72.]

WAC 132T-09-120

Recording devices.

No cameras or recording devices are allowed in those parts of the proceedings that the presiding officer has determined shall be closed under WAC [132T-09-010](#), except for the method of official recording selected by the college.

[Statutory Authority: Chapters [28B.19](#) [28B.50], 34.05, and [28B.50](#) RCW. WSR 22-18-027, § 132T-09-120, filed 8/29/22, effective 9/29/22; Order 72-8, § 132T-09-120, filed 5/2/72.]

Policy Contact: President

Approved by (Department/Body): WWCC Board of Trustees

Date Originally Approved: May 2, 1972 (Formerly BP 1262 – renumbered July 2022)

Last Reviewed/Revised on: August 29, 2022