



**Board of Trustees, District No. 20
Walla Walla Community College
Board Meeting Agenda
Board Room (161) | WWCC Walla Walla Campus
Wednesday | November 19, 2025 | 9:30 a.m.**

To connect to the Wednesday, November 19, 2025 Board Meeting virtually, go to ZOOM: <https://wwcc-edu.zoom.us/j/82149687702> or dial-in: 253/215-8782.

Study Session

All Times are Estimates

9:30 a.m.	Call to Order <i>Mr. Bill Warren, Chair</i>	
	Approval of Agenda <i>Mr. Warren</i>	Action
9:35 a.m.	Accreditation <i>Dr. Nick Velluzzi</i>	Discuss
10:25 a.m.	Break	

Board Meeting Agenda

All Times are Estimates

10:30 a.m.	Board Meeting Resumes		
	Consent Agenda <i>Mr. Warren</i>	Action	
	1. October 22, 2025 Board Meeting Minutes		Tab 1
	2. Personnel Update		Tab 2
	3. October Financial Report		Tab 3
	4. 2026 Board of Trustees Meeting Schedule		Tab 4
10:35 a.m.	President's Report <i>Dr. Chad Hickox</i>	Discuss	
10:50 a.m.	Faculty Senate Report <i>Dr. Marley Olson</i>	Discuss	
11:00 a.m.	AFT Report <i>Mr. Joshua Slepín</i>	Discuss	
11:10 a.m.	Interim Fall Quarter Enrollment Report <i>Dr. Velluzzi</i>	Discuss	Tab 5

11:20 a.m.	Board Policy Review ➤ Board Policy 1330 <i>Dr. Hickox</i>	Discuss	Tab 6
11:25 a.m.	Emergency Succession Plan <i>Dr. Hickox</i>	Discuss	
11:30 a.m.	Board Reports / Remarks	Discuss	
11:40 a.m.	New and Unscheduled Business	Discuss	
11:50 a.m.	Public Comment <i>Persons wishing to express their views on any matter must sign up in advance and are limited to three minutes.</i>		
12:00 p.m.	Adjournment		

Optional Meet & Greet w/Walla Walla Faculty Participating in Tenure Process

**Board of Trustees Meeting Minutes
Community College District No. 20
Walla Walla Community College**

The Board of Trustees of Community College District No. 20 met in regular session on Wednesday, October 22, 2025 in the Workforce Center on the Walla Walla Community College Clarkston Campus and via Zoom. Mr. Bill Warren called the meeting to order at 9:31 a.m.

Trustees present: Mr. Bill Warren, Chair
Mr. Tim Burt
Ms. Alejandra Davis
Ms. Tara Leer
Mr. Gustavo Reyna

Administrators present: Dr. Chad Hickox, President
Dr. Colleen Vandenboom, Vice President, Student Services
Dr. Lisa Chamberlin, Dean, Enrollment Strategies
Ms. Jennifer Clayton, Dean, Nursing & Allied Health
Ms. Jessica Cook, Executive Director, Foundation
Dr. Chad Miltenberger, Dean, Clarkston Campus

Also present: Ms. Stephanie Groom, Director, Human Resources
Ms. Alexandra Nelson, Recording Secretary
Mr. Bryan Ovens, AAG
Ms. Lori Peterson, Director, Budget and Fiscal Services
Ms. Katie Ross, Director, Finance/Controller
Mr. Joshua Slepín, Director, Institutional Research & Effectiveness

Approval of Agenda.

Mr. Burt moved and Mr. Reyna seconded to approve the agenda for the October 22, 2025 Board of Trustees meeting as presented. *Motion carried.*

Consent Agenda.

Mr. Burt moved and Ms. Leer seconded that the consent agenda items be approved or accepted, as appropriate:
1) September 24, 2025 Board Meeting Minutes, 2) Personnel Update, 3) Interim Fall Quarter Enrollment Report. *Motion carried.*

President’s Report. Dr. Hickox presented on the following topics:

- Government Shutdown: the Department of Social and Health Services (DSHS) has announced that if the federal government shutdown continues beyond October 31, Supplemental Nutrition Assistance Program (SNAP) benefits will not be disbursed,

impacting a significant number of WWCC students – estimated at around 500 students. To proactively support students, the Student Support Services team has implemented measures to increase access to food during this time.

- **Leadership Engagement:** we continue to foster partnerships with key leaders across the institution with thoughtful conversations surrounding budget challenges and information sharing – President and VPI meet with Faculty Senate leadership monthly, ELT meets with union leadership weekly. These meetings have been very beneficial in ensuring communication is thorough and offering the opportunity to seek and provide clarity.
- **New Allocation Model:** the State Board for Community and Technical Colleges’ (SBCTC) Board approved a six (6) year new allocation model implementation plan, amounting to a decrease of approximately \$500,000 per year for WWCC, in addition to the structural deficit carry forward.

Introduction of 2025-2026 Clarkston SGA Leadership. Ms. Aletheia Cole introduced the 2025-2026 Clarkston SGA Leadership team: Executive Vice President, Aletheia Cole; Vice President of Communications, Josiah Werner; and SGA Advisor, Lauren Kimler.

AHE Report. Mr. Jim Peitersen reported on the following topics:

- Concerns – accreditation visit, student success outcomes, budget
- Budget – union discussions with ELT

WPEA Report. Mr. Justin Lewis reported on the following topics:

- Recognition/Appreciation of Classified Staff
- Concerns – budget, future of Clarkston campus, moral
- Budget – transparency valued

September Financial Report. Ms. Lori Peterson reviewed the September financial report for the period ending September 30, 2025, including:

- Operating Budget
 - Operating Budget Reconciliation
 - Revenue
 - Expenditures – by Category and Function
 - Course/Program Fees
 - Self-Support Programs
- Grants and Contracts
- Enterprise Funds
- Fund Balance and Reserve Health

Faculty Emeritus Request. Dr. Hickox requested that the Board of Trustees grant Emeritus Status for retired faculty member, Dr. Lori Loseth.

Mr. Burt moved and Mr. Reyna seconded to grant emeritus status to retired faculty member, Dr. Lori Loseth, with the attached Board Resolution made a part of these minutes.
Motion carried.

Board Policy Review. Dr. Hickox reviewed the following policies with the Board of Trustees as part of the regular review of policies and procedures outlined in the Board Policy Review Schedule.

- **Board Policy 1680.** Board Policy 1680 – Treatment of Employees. The Board determined that there were no updates necessary.
- **Board Policy 1690.** Board Policy 1690 – Treatment of People. The Board determined that there were no updates necessary.

First Read: 2026 Board of Trustees Meeting Schedule. Dr. Hickox presented the proposed 2026 Board of Trustees Meeting Schedule. Noting that other than a few adjustments to accommodate for conflicts, it follows the standard schedule in which meetings fall on the fourth Wednesday of each month.

Recess to Executive Session to Review the Performance of a Public Employee. The Board recessed to Executive Session at 10:51 a.m. to review the performance of a public employee, with an anticipated return time of 12:20 p.m. At 12:20 p.m., the Board announced the Executive Session would be extended to 12:30 p.m. At 12:30 p.m., the Board announced the Executive Session would be extended to 12:45 p.m. At 12:48 p.m., the Board returned to open session and Mr. Warren reported no action had been taken during Executive Session.

President's Evaluation. On behalf of the Board of Trustees, Mr. Warren reported that during the annual evaluation of the president's performance held in executive session, President Hickox requested, and the Board of Trustees have agreed, to forgo assigning the President an annual raise this year. It was noted that Dr. Hickox made this request out of solidarity with the classified employees who have not received a COLA this year and in recognition of the financial challenges facing the college. The Board agreed to President Hickox's request, but state clearly that this decision does not reflect on the President's performance, and agreed to the request only because of the financial situation the college faces. The Board of Trustees values President Hickox's strong leadership through these difficult times, and appreciate his willingness to bypass his rightful raise in the interest of what is best for Walla Walla Community College.

Mr. Burt moved and Mr. Reyna seconded to extend the President's contract through June 30, 2028 at the current annual salary of \$254,292. *Motion carried.*

Board Reports / Remarks.

- **Appoint Primary and Secondary Representatives to ACT Legislative Action Committee.** It was agreed that Mr. Warren and Mr. Reyna would serve as the primary and secondary representatives to the ACT Legislative Action Committee.

The following items were discussed:

- ACT Fall Conference – November 13-14, 2025

New and Unscheduled Business. None.

Public Comment. Public comment was given by: WWCC faculty member Jim Peitersen regarding the evaluation process for the President, while also recognizing the action of the President to forgo an annual raise; WWCC faculty member Devon Gustafson regarding enrollment related to Clarkston campus course offerings.

Adjournment. The meeting adjourned at 12:57 p.m.

Dr. Chad E. Hickox, President

ATTEST:

Mr. Bill Warren, Board of Trustees



**WALLA WALLA COMMUNITY COLLEGE
BOARD OF TRUSTEES
FACULTY EMERITUS RESOLUTION**

WHEREAS, in accordance with college policy, Walla Walla Community College grants emeritus status to retiring faculty who have served the College with distinction; and

WHEREAS, Dr. Lori Loseth joined the faculty at Walla Walla Community College in 1990, serving on the Clarkston campus first as adjunct faculty and then as a full-time tenured Biology instructor until her retirement on June 18, 2025; and

WHEREAS, she served on many committees and councils, including the Tenure Review Committee, Budget Council, and Curriculum Committee to name a few; and served as Division Chair of Physical, Life and Sports Sciences; and

WHEREAS, she was one of the first Walla Walla Community College faculty members to be awarded the NISOD Excellence Award and the first to receive the Anna Sue McNeill Assessment, Teaching, and Learning Award from the Washington State Board for Community and Technical Colleges; and

WHEREAS, through her extensive community involvement, she shared her love and energy for the College and our mission. Her desire to see students succeed made her a fierce student advocate, going beyond academic advising by helping students find internships and job opportunities; and

WHEREAS, she has left an indelible legacy at Walla Walla Community College, perhaps most notably through educating, inspiring and mentoring thousands of STEM students.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees of Walla Walla Community College, that it approves appointment of Dr. Lori Loseth as Faculty Emeritus at Walla Walla Community College.

BE IT FURTHER RESOLVED, that the Board herein extends its deepest appreciation to Dr. Loseth for her dedication and service to Walla Walla Community College, and to the students served.

BE IT FURTHER RESOLVED, that this Resolution is spread upon the permanent minutes of this Board and that copies are given to Dr. Loseth to share with members of her family, and to other appropriate college officials.

Accepted on this 22nd day of October, 2025

William W. Warren

Mr. Bill Warren, Chair
Board of Trustees

WALLA WALLA COMMUNITY COLLEGE

MEMORANDUM

DATE: November 13, 2025
TO: Board of Trustees
FROM: Dr. Marco Baeza, Vice President of Human Resources
SUBJECT: Personnel Update

Below is an update reflecting changes to college personnel in October 2025.

New Hires

Reusse, Brittany — FTF, Nursing

Separations

None

Changes

None

Full-Time Positions Currently Posted

Assistant Dean of Nursing
Basic Skills Non-Tenure Assistant Professor, (2 positions) WSP and CRCC
Educational Resource Coordinator, WSP/CRCC
Educational Technologist
Electrical Systems Technologist (EST) Instructor (tenure track), WSP
Financial Aid & Academic Advisor, CRCC
Nursing Program Administrator, Clarkston
Student Basic Needs Navigator

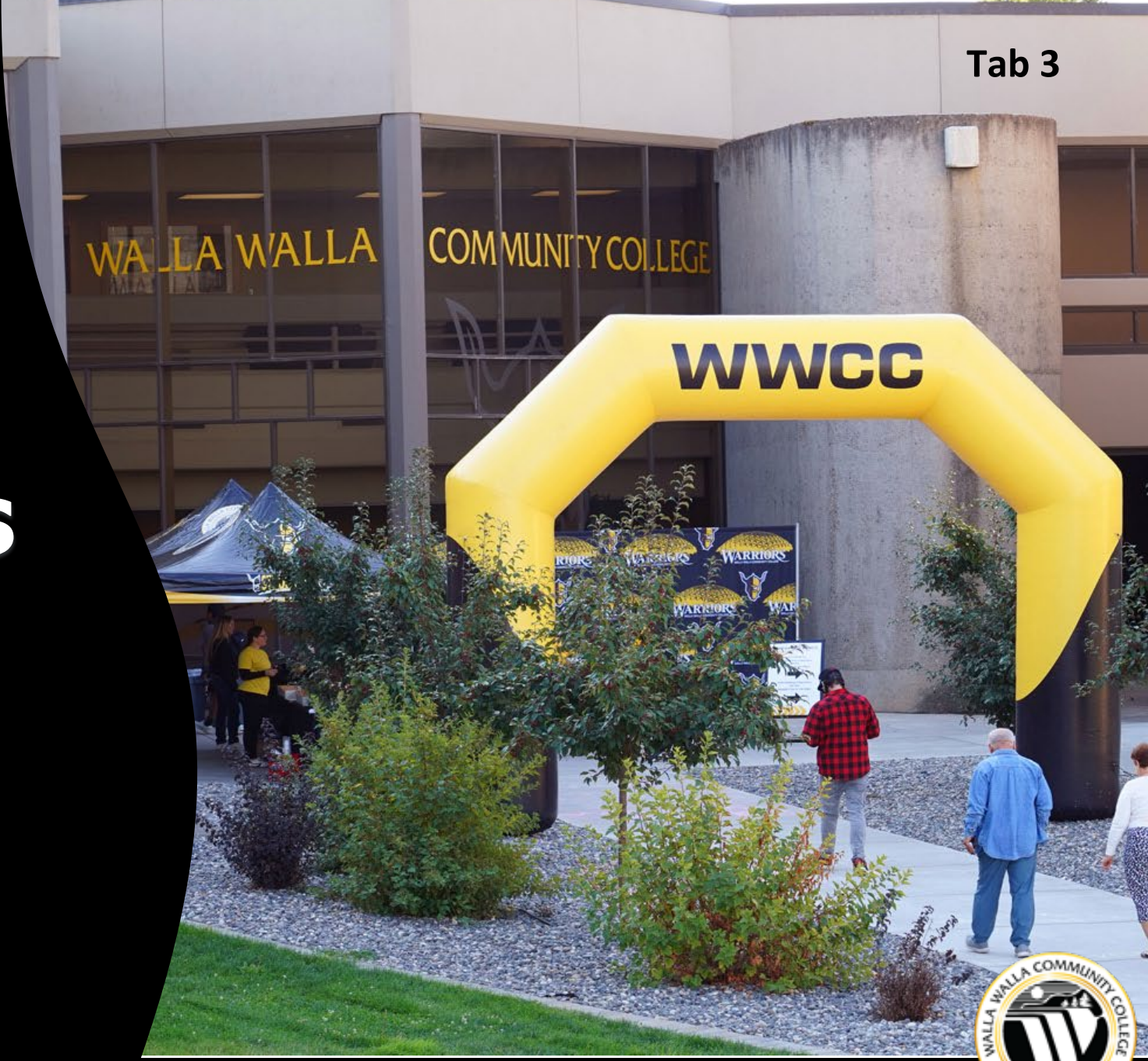
WALLA WALLA COMMUNITY COLLEGE

WWCC

Financial Results

For Period Ending October 31, 2025

Board of Trustees Meeting
November 19, 2025



Presentation Summary

- ❑ Operating Budget:
 - Operating Budget Reconciliation
 - Revenue
 - Expenditures, by Category and Function
 - Course/Program Fees
 - Self Support Programs

- ❑ Grants and Contracts

- ❑ Enterprise Funds

- ❑ Fund Balance and Reserve Health

- ❖ *Year End Forecasts will resume with December 2025 results*



FY2026 Operating Budget

Approved 2025-2026 Operating Budget	\$40,240,477
Approved 2025-2026 Course/Program Fees Budget	3,017,808

Approved 2025-2026 Operating Budget **\$43,258,285**

Operating Budget

Approved 2025-2026 Operating Budget (less dedicated student fees)	\$40,240,477	
Allocation 1 - Health Care Opportunity Grant	\$53,423	} 230,795
Allocation 1 - Nurse Education Enrollment Increases	180,000	
Allocation 1 - Early Achievers Grant Supports	25,000	
Allocation 1 - Opportunity Grants (true up vs. draft allocation)	-27,136	
Allocation 3 - Goldstar Families (true up vs. draft allocation)	-492	

Updated 2025-2026 Adjusted Operating Budget **\$40,471,272**



Revenue

	2025-2026 Adjusted Budget	% of Total	2025-2026 YTD Actuals	% of Budget	2024-2025 YTD Actuals	% of Budget	Difference over Prior Year	% Change YOY
State Allocation								
Base Allocation	\$20,676,712	51%	\$7,183,913	35%	\$6,235,553	31%	\$948,360	15%
Opportunity Grant	461,412	1%	172,629	37%	152,754	33%	19,875	13%
Other Earmarks/Provisos	4,275,293	11%	608,151	14%	1,187,928	0%	-579,777	
Worker Retraining	1,629,998	4%	485,269	30%	457,411	27%	27,858	6%
Total State Revenue	\$27,043,415	67%	\$8,449,962	31%	\$8,033,646	29%	\$416,316	5%
Tuition & Other Revenue								
Tuition, Net of Waivers	\$7,244,841	18%	\$3,313,773	46%	\$2,963,534	45%	\$350,239	12%
Other Misc Revenue	1,164,016	3%	365,313	31%	272,198	28%	93,115	34%
Open Doors Program	200,000	0%	-	0%	-	0%	0	0%
Running Start	2,754,000	7%	147,128	5%	100,536	5%	46,592	46%
Foundation Support	250,000	1%	50,000	20%	-	0%	50,000	0%
Grants and Contracts - Indirect	1,065,000	3%	317,558	30%	319,282	29%	-1,724	-1%
Community Service	300,000	1%	152,350	51%	119,483	40%	32,867	28%
Ancillary Programs	150,000	0%	42,950	29%	46,892	31%	-3,941	-8%
Total Tuition & Other Revenue	\$13,127,857	32%	\$4,389,072	33%	\$3,821,925	\$0	\$567,147	15%
Use of Fund Balance (ctcLink)	\$0	0%	\$0	0.0%	\$3,186		-\$3,186	-100%
CRSSAA/ARPA Funding	\$300,000	1%	\$0	0.0%	\$31,719	33%	-\$31,719	-100%
TOTAL REVENUE	\$40,471,272	100%	\$12,839,034	32%	\$11,890,476	30%	\$948,558	8%



Expenditures, *by Category*

	2025-2026 Adjusted Budget	% of Total	2025-2026 YTD Actuals	% of Budget	2024-2025 YTD Actuals	% of Budget	Difference over Prior Year	% Change YOY
Salaries and Wages	\$25,390,697	63%	\$7,267,218	29%	\$6,550,528	27%	\$716,690	11%
Benefits	8,414,007	21%	2,468,337	29%	2,257,366	28%	210,971	9%
Rents	19,324	0%	8,175	42%	9,309	62%	-1,134	-12%
Utilities	1,263,145	3%	313,122	25%	254,172	21%	58,950	23%
Goods and Services	2,892,118	7%	1,196,109	41%	1,422,825	44%	-226,716	-16%
Travel	154,571	0%	52,765	34%	63,336	16%	-10,572	-17%
Equipment	246,475	1%	273,859	111%	425,015	202%	-151,156	-36%
Fin Aid, Debt Service, Transfers	2,090,935	5%	521,765	25%	568,007	26%	-46,242	-8%
TOTAL EXPENSE	\$40,471,272	100%	\$12,101,350	30%	\$11,550,558	29%	\$550,792	5%



Expenditures, *by Function*

	2025-2026 Adjusted Budget	% of Total	2025-2026 YTD Actuals	% of Budget	2024-2025 YTD Actuals	% of Budget	Difference over Prior Year	% Change YOY
Instruction	\$16,469,203	41%	\$4,143,103	25%	\$3,740,852	24%	\$402,251	11%
Community Service	407,513	1%	156,367	38%	153,805	51%	2,562	2%
Instructional Computing	130,729	0%	45,569	35%	312,327	161%	-266,758	-85%
Ancillary Programs	105,000	0%	87,235	83%	28,474	22%	58,761	206%
Academic Administration	3,075,596	8%	850,210	28%	780,623	27%	69,587	9%
Library Services	548,685	1%	177,178	32%	201,279	34%	-24,101	-12%
Student Services	6,782,513	17%	2,085,977	31%	2,080,897	30%	5,081	0%
Institutional Support	8,717,324	22%	3,234,869	37%	2,882,483	33%	352,385	12%
Facility Services	4,234,709	10%	1,320,841	31%	1,369,817	31%	-48,977	-4%
TOTAL EXPENSE	\$40,471,272	100%	\$12,101,350	30%	\$11,550,558	29%	\$550,792	5%



Course/Program Fees

	Academic Transfer	Vocational Programs	Healthcare Education	Facility Use Fees	eLearning Fees	Technology Fee	Intl Student Fees	Total
Student Fee Revenue, Year-to-date	\$44,994	\$393,464	\$128,214	\$266,411	\$229,960	\$86,199	\$1,940	\$1,151,182
less: Program costs	29,449	154,123	231,036	125,096	355,545	59,256	-	954,504
Net Profit/(Loss), Year-to-date	\$15,546	\$239,341	-\$102,823	\$141,315	(\$125,585)	\$26,943	\$1,940	\$196,677
Opening Fund Balance, 7/1/25	\$92,742	\$691,197	\$252,053	\$839,104	\$481,384	(\$33,916)	\$41,161	\$2,363,725
Fund Balance as of 10/31/2025	\$108,288	\$930,537	\$149,230	\$980,419	\$355,800	(\$6,973)	\$43,101	\$2,560,402



Self-Support Programs

	Community Education	Resale Programs	2nd Chance Pell	Total
Revenue, Year-to-date	\$81,973	\$42,950	\$70,377	\$195,300
less: Program costs	<u>102,503</u>	<u>87,235</u>	<u>53,865</u>	<u>\$243,602</u>
Net Profit/(Loss), Year-to-date	-\$20,530	-\$44,285	\$16,512	-\$48,302
Opening Fund Balance, 7/1/25	<u>-\$248,274</u>	<u>-\$136,710</u>	<u>\$82,269</u>	<u>-\$302,715</u>
Fund Balance as of 10/31/2025	<u>-\$268,804</u>	<u>-\$180,995</u>	<u>\$98,781</u>	<u>-\$351,017</u>



Grants and Contracts

	Oct 2025 Budget Changes	2025-2026 YTD Budget	Expenditures to Date	YTD % Spent
Corrections Education	\$ 643,047.00	\$ 9,489,886	\$ 3,007,546	32%
State Funded Grants	-	2,177,593	890,911	41%
Federal Funded Grants	116,743.00	1,144,122	325,885	28%
Private Funded Grants	-	315,000	141,734	45%
Fiscal Agent Grants	333,588.00	863,476	278,763	32%
	-			
TOTAL GRANTS & CONTRACTS	\$ 1,093,378	\$ 13,990,077	\$ 4,644,839	33%



Enterprise Funds

	SGA/Athletics	Bookstore	Culinary	College Cellars	Other Enterprise	Total
<u>Revenue, Year-to-date</u>						
Tuition/Fees	\$416,944	\$0	\$775	\$0	\$1,311	\$419,030
Sales	3,030	120,310	88,308	91,315	5,249	308,212
Club/Team Fundraising	-	-	-	-	(1,967)	(1,967)
Other	114,611	-	23	-	911	115,545
Total YTD Revenue	\$534,585	\$120,310	\$89,106	\$91,315	\$5,503	\$840,819
<u>Program Costs, Year-to-date</u>						
Salaries and Benefits	\$75,618	(\$44)	\$60,139	\$11,724	\$63,687	\$211,123
Scholarships	31,428	-	-	-	-	31,428
Goods and Services	377,784	94,120	27,078	53,435	4,440	556,858
Total YTD Program Costs	\$484,830	\$94,076	\$87,218	\$65,159	\$68,127	799,409
Net Profit/(Loss), Year-to-date	\$49,756	\$26,234	\$1,888	\$26,156	-\$62,624	\$41,410
Opening Fund Balance, 7/1/25	\$61,187	\$209,816	-\$22,546	\$95,122	\$326,639	\$670,218
Fund Balance as of 10/31/2025	\$110,943	\$236,050	-\$20,658	\$121,278	\$264,015	\$711,628



Fund Balance Report

	Balance	Committed	Available	Notes
Grants - 145	-\$6,115,500	-\$6,115,500	\$0	Allowable spending specific to each grant
Contracts - 146	14,779,646	7,287,636	7,492,010	Available includes: Running Start, Grant and Contract indirect, balance of HEERF draws
Local Funds - 148	5,068,652	2,001,956	3,066,696	Committed includes: ctLink, Self-support and ancillary programs, course, program, and tech fees
Operating Fee (Tuition) -149	2,626,770	0	2,626,770	Tuition and investment interest
Motorpool - 460	20,176	20,176	-	For maintenance of Motorpool fleet
SGA/Athletics - 522	110,943	110,943	-	For SGA/Athletics support
Bookstore - 524	236,050	236,050	-	For Bookstore operation
Culinary Enterprises - 569	1,888	1,888	-	For culinary enterprise activity only (Capstone, catering, café)
Auxilliary - 570	385,293	385,293	-	Reserved balances (PBX and software replace, various pass-throughs and fees, faculty excellence, etc)
Other funds	-956,744	-956,744	-	Agency funds, local capital, state appropriations, 3.5% FA
Totals	\$16,157,172	\$2,971,696	\$13,185,476	



Looking Ahead

	Amount	Notes
Uncommitted Fund Balance	\$13,185,476	from previous slide
<u>Less:</u>		
Lost Revenue spending	300,000	Committed for FY26 operating budget
Subtotal	\$12,885,476	
<u>Less Reserves:</u>		
		<u>Board Policy 1670</u>
Operational Contingency	1,297,749	3% of FY26 budgeted operating expenditures
Operating Reserves	7,353,908	17% of FY26 budgeted operating expenditures
Net Available Fund Balance	\$4,233,819	

*In October 2025, WWCC earned \$26,297 interest





Office of the President
Walla Walla Community College
 500 Tausick Way
 Walla Walla, WA 99362-9267
 Phone: (509) 527-4274
 Fax: (509) 527-4249

MEMORANDUM

TO: WWCC Board of Trustees

DATE: November 13, 2025

FROM: Chad Hickox, President

RE: 2026 WWCC Board of Trustees Meeting Schedule – Second Read

The following represent the proposed dates for the 2026 Walla Walla Community College Board of Trustees meetings. There have been no changes since it was presented to you at the October Board Meeting. Thank you.

Date	Time	Location
Wednesday, January 21, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, February 25, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Clarkston Campus
Wednesday, March 25, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, April 29, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, May 27, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, June 24, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, July 22, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, August 26, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, September 23, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, October 28, 2026	9:30 a.m. Board Mtg.	WWCC Clarkston Campus
Wednesday, November 18, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus
Wednesday, December 16, 2026	9:30 a.m. Study Session 10:30 a.m. Board Mtg.	WWCC Walla Walla Campus



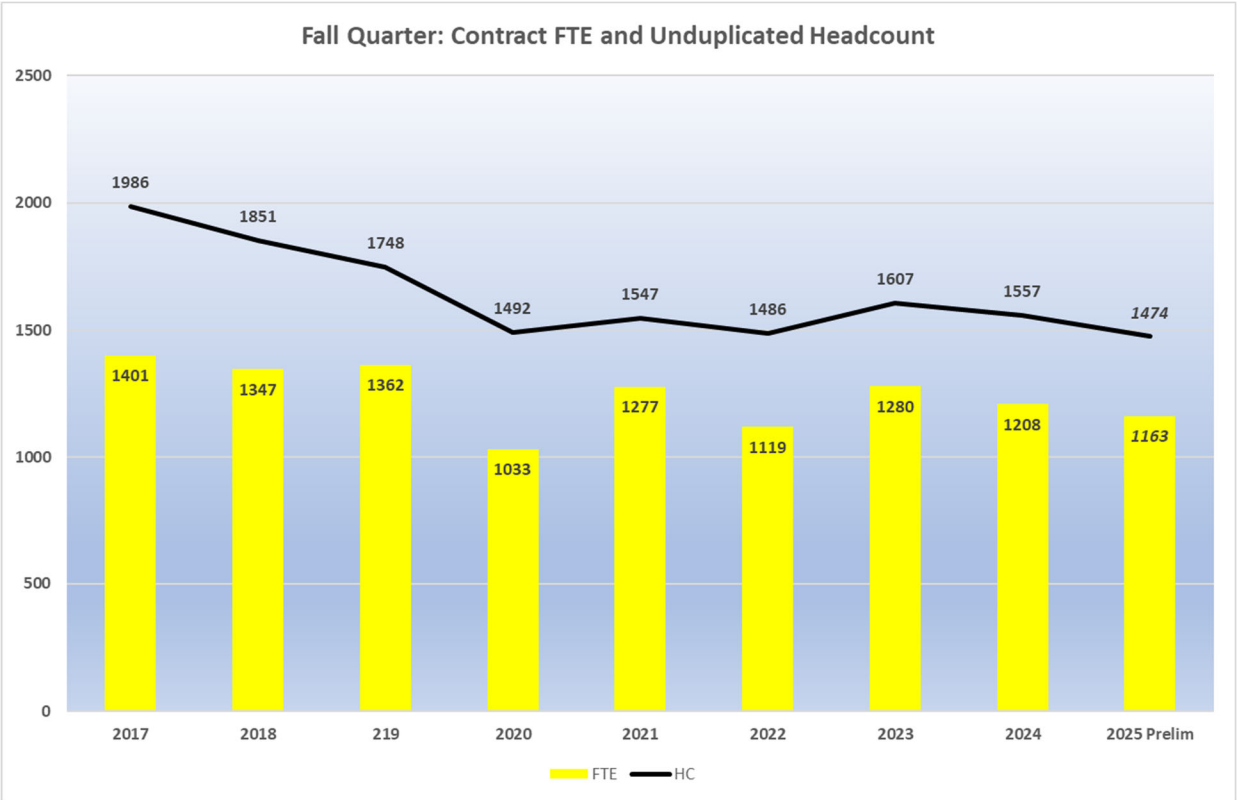
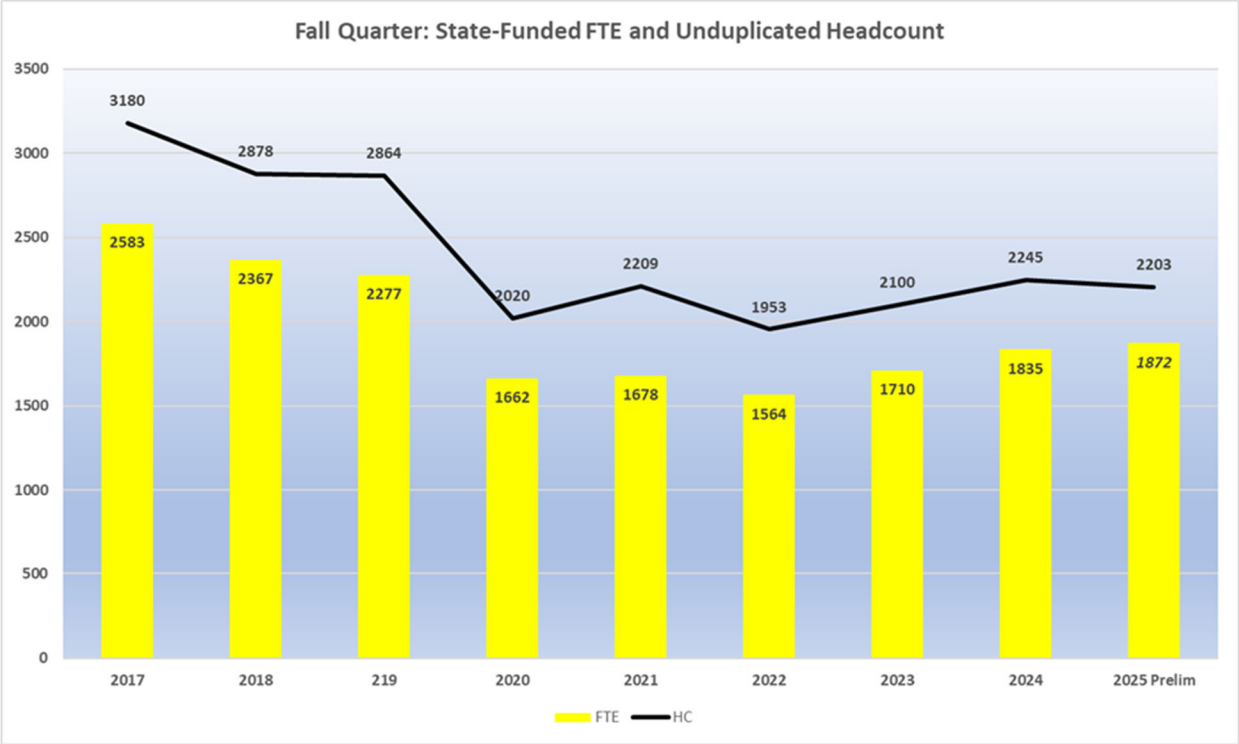
Walla Walla Community College

500 Tausick Way
Walla Walla, WA 99362-9267
(509) 522-2500
FAX (509) 527-4800

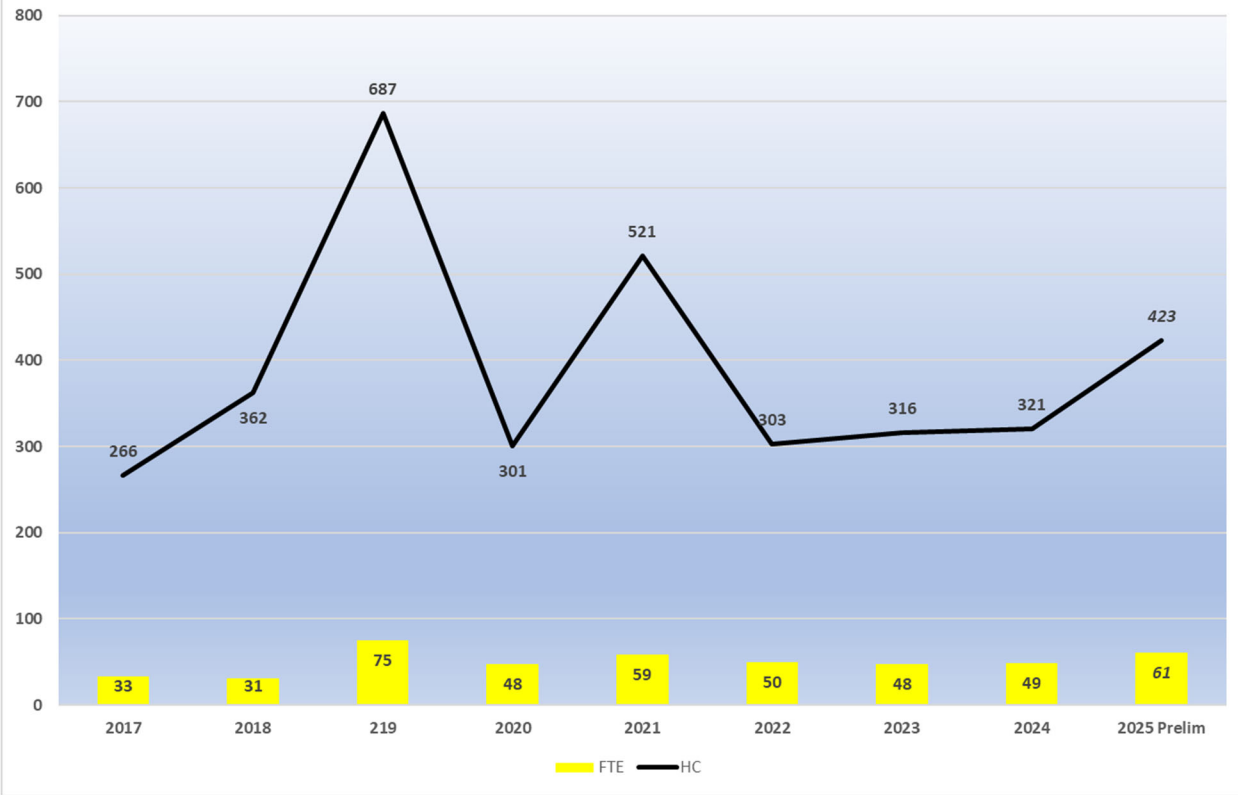
DATE: November 13, 2025
TO: Board of Trustees
FROM: Dr. Nick Velluzzi
RE: Interim Fall Quarter Enrollment Report

This memo provides a Fall Quarter enrollment update. The memo presents enrollment data by funding source (state, contract, and student) and combines all fund sources for an institutional roll-up. Current quarter data is compared to closing enrollment figures from the prior year.

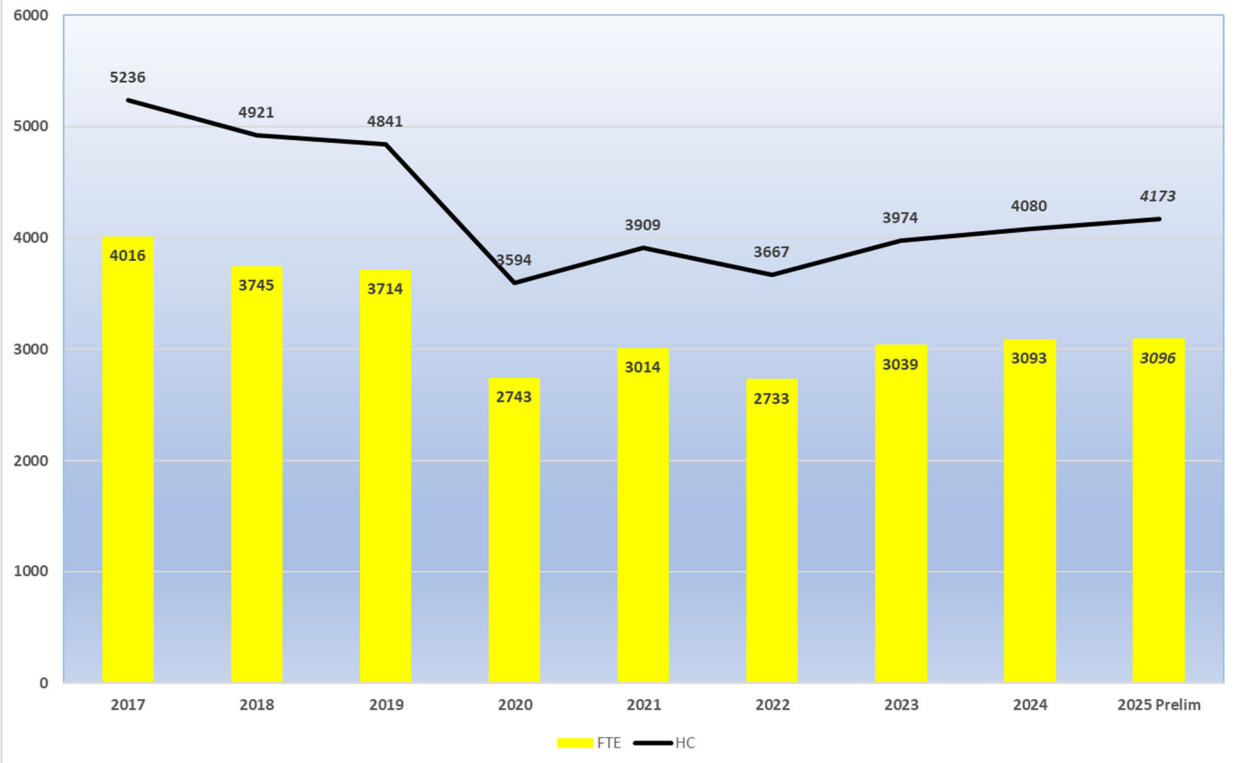
- State-supported enrollment for fall quarter is reporting 1,872 FTE, an increase of 37 FTE or 2% from the **close** of fall quarter 2024.
- Contract enrollment is reporting 1,163 FTE, a decrease of 45 FTE or 4% from the **close** of fall quarter 2024.
- Self-support enrollment is reporting 61 FTE, which is up 12 FTE from the **close** of fall quarter 2024.
- All fund sources combined amount to 3,096 FTE, which is up 4 FTE or 0% from fall quarter 2024.



Fall Quarter: Self Supprt FTE and Unduplicated Headcount



Fall Quarter: Combined Funds FTE and Unduplicated Headcount



**WALLA WALLA COMMUNITY COLLEGE
POLICY GOVERNANCE COMMITMENT
BOARD POLICY 1330**

The Board of Trustees is committed to governing Walla Walla Community College by means of a policy governance model. As representatives for the citizens of College District No. 20, the Board is responsible for formulating strategic, values-based policies so that Walla Walla Community College has guidelines within which to act. The Board further maintains oversight to assure that administrative action occurs within the context of established policy and identified outcomes.

The Board of Trustees will work to ensure that Walla Walla Community College achieves the appropriate results, at an appropriate cost, to advance the college vision, mission, core values, and strategic direction.

The Board will govern by policy. It will establish appropriate ends policies and executive direction policies and ensure that accountability measures are clearly identified and reported on a frequency and method chosen by the board.

<p>Policy Contact: <u>President</u></p> <p>Approved by (Department/Body): <u>WWCC Board of Trustees</u></p> <p>Date Originally Approved: <u>April 28, 2021 (Formerly BP 1250 – Renumbered July 2022)</u></p> <p>Last Reviewed/Revised on: _____</p>
