



Agenda
 Regular Meeting
 Board of Trustees, District No. 20
 Walla Walla Community College
 500 Tausick Way; Walla Walla, WA 99362
 Wednesday, January 15, 2014 – 9:30 a.m.

<u>Time</u>	<u>Agenda Item</u>		
9:30 a.m.	Call to Order		
	Approval of Minutes	Action	
	Approval of Agenda	Action	
	<i>Darcey Fugman-Small, Chair</i>		
9:35 a.m.	Interim Winter Quarter Enrollment Report	Discuss	Tab 1
	<i>Carlos Delgadillo</i>		
9:45 a.m.	December Budget Status Report	Discuss	Tab 2
	<i>Davina Fogg</i>		
10:00 a.m.	Instruction Report	Discuss	
	<i>Dr. Marleen Ramsey</i>		
	➤ Corrections Education Report	Discuss	
	<i>Dr. Joe Small, Ms. Denise Kammers</i>		
10:20 a.m.	Student Services Report		
	<i>Wendy Samitore</i>		
	➤ Associated Student Body Activity Reports	Discuss	
	<i>Walla Walla: Sam Robillard</i>		
	<i>Clarkston: Jeremy Nicholson (via ITV)</i>		
	➤ Disability Services Report	Discuss	
	<i>Dr. Claudia Angus</i>		
10:45 a.m.	For Information Only: 2014-15 Instructional Calendar	Discuss	Tab 3
	<i>Dr. Ramsey</i>		
10:55 a.m.	Break		
11:05 a.m.	WWCC Foundation Activities Report	Discuss	
	<i>Doug Bayne</i>		
11:15 a.m.	Personnel		
	➤ Appointments	Discuss	
	• Michael Ayres, Nursing Instructor, Clarkston		
	<i>Mrs. Sherry Hartford</i>		

<u>Time</u>	<u>Agenda Item</u>	
	➤ Resignations/Retirements	Discuss
	<ul style="list-style-type: none"> • Dr. David Chase, Director, Student Activities • Mike Staudenmaier, Head Softball Coach/ Athletic Trainer/Athletic Facilities Coordinator • Fernando Villagomez, CTE Advisor/Worker Retraining <i>Mrs. Hartford</i> 	
	➤ Personnel Update <i>Mrs. Hartford</i>	Discuss
11:25 a.m.	Strategic Planning Update <i>Dr. VanAusdle, Dr. Nick Velluzzi</i>	Discuss
11:45 a.m.	Facility Master Plan Update <i>Mr. Jeff Warner</i>	Discuss
12:05 p.m.	New and Unscheduled Business	Discuss
	Adjournment	

**Board of Trustees Meeting Minutes
Community College District No. 20
Walla Walla Community College**

December 18, 2013

The Board of Trustees of Community College District No. 20 met in regular session on December 18, 2013, in the Board Room of Walla Walla Community College. Mrs. Fugman-Small called the meeting to order at 9:30 a.m.

Trustees present: Mrs. Darcey Fugman-Small
 Mrs. Kris Klaveano
 Mr. Don McQuary
 Mr. Miguel Sanchez
 Dr. Roland Schirman

Administrators present: Dr. Steven VanAusdle, President
 Mrs. Davina Fogg, Vice President, Financial Services
 Mr. Jim Peterson, Vice President, Administrative Services
 Dr. Marleen Ramsey, Vice President, Instruction
 Mrs. Wendy Samitore, Vice President, Student Services
 Mr. Doug Bayne, Director, Resource Development
 Mr. Carlos Delgadillo, Director, Admissions
 Mrs. Jessica Gilmore, Dean, Business, Entrepreneurial Programs &
 Extended Learning
 Mrs. Melissa Harrison, Director, Marketing, Media & Graphics
 Mrs. Sherry Hartford, Director, Human Resources
 Mrs. Stacy Prest, Director, Library Services
 Mrs. Darlene Snider, Dean, Transitional Studies
 Dr. Nick Velluzzi, Director, Planning & Assessment

Also present: Mr. Bryan Ovens, Assistant Attorney General
 Ms. Carol Bennett, Coordinator, Student Services, Clarkston
 Mr. Bill Griffith, Director, Ag Center of Excellence
 Ms. Jerri Ramsey, Recording Secretary

2. Approval of Minutes.

Dr. Schirman moved and Mr. Sanchez seconded to approve the minutes of the November 20, 2013 Board of Trustees meeting as presented. *Motion carried.*

3. Approval of Agenda.

Mr. McQuary moved and Mrs. Klaveano seconded to approve the agenda for the December 18, 2013 Board of Trustees meeting as presented. *Motion carried.*

4. Enrollment Reports.

4a. Final Fall Quarter. Mr. Delgadillo reviewed the Final Fall Quarter Enrollment report, noting, compared to the previous year, net state-supported enrollment was up 6.7% and total enrollment across all funding sources was up 5.9%.

4b. Preliminary Winter Quarter. Mr. Delgadillo reviewed the Preliminary Winter Quarter report, pointing out it was very preliminary, with net state-supported enrollment up 1.4% from the previous year.

5. November Budget Status Report. Mrs. Fogg reviewed the November Budget Status Report, noting the \$408,000 increase to the Revenue Budget included Student Achievement and Basic Skills funding and increases to the Operating Fees General Local budgets. The Expenditure Budget included an increase to Salaries and Wages for the previous reduction in overall salaries and restoration of the 3% pay cut to classified employees, and a decrease to the Benefits line to more closely reflect the historical actual expenditure. Total Actual Revenue was 38.29% vs. 40.05% the previous year and Total Actual Expenditures were 38.75% vs. 39% the previous year. Grants and Contracts totaled \$11.4 million with four new grants and three increases, including: The Early Achiever Opportunity Grant increased by \$13,500; a new SBCTC Achieving the Dream grant of \$50,000; a new ABE Leadership Block Grant for \$5,948; an increase of \$23,260 to the Skill Up Washington grant; a new \$15,000 grant from the Coleman Foundation; and a new \$61,800 Lake Michigan College Wine Education grant. Mrs. Fogg also reported there would not be a cut to the Carl Perkins Federal grant, as originally anticipated.

6. Instruction Report

6a. Agriculture Center of Excellence. Bill Griffith, Director of the Agriculture Center of Excellence, provided an overview of the Center including its purpose, funding, industry partnerships, and programs, including the new Bioenergy Operations program.

7. Student Services Report

7a. Associated Student Body Activity Reports. On behalf of the Walla Walla ASB, Mrs. Samitore reported the officers were ready for the start of the Winter Quarter. Via ITV, Clarkston ASB President Jeremy Nicholson reported plans were underway for Winter Quarter activities, beginning with orientation on January 3.

7b. The Role of WWCC's VetCorp Representative. Mrs. Samitore noted, in an effort to become an even more Veteran-friendly institution, the College had worked with the Department of Veteran's Affairs to secure an on-campus representative of the VetCorp program. Vet Corp representative Robert Dixon reported there were nearly 200 Veterans on campus using Veteran services. Mr. Dixon highlighted the VetCorp program activities, including Thanksgiving baskets to Veterans, an upcoming health-care-focused Veterans Fair, plans for a charity run, and his hopes for a designated on-campus Veterans Center in the future.

8. WWCC Foundation Activities Report. Mr. Bayne reported total gifts and grants received to-date exceeded \$650,000, plans were underway for visits to all high schools in the College's service area, and scholarship applications had been updated and can now be completed on-line.

9. Parent Education Tuition Waiver. Dr. Ramsey explained the State Board had the authority to establish tuition for Parent Education courses, including Cooperative Preschool programs, until June 2012 when the State legislature transferred that authority to local boards. Since that time, Dr. Ramsey reported WWCC had maintained the 15% tuition waiver of \$16.00 per credit that had been established by the State Board and now proposed the Board approve continuing that practice.

Dr. VanAusdle recommended, Dr. Schirman moved, and Mr. Sanchez seconded that the Parent Education tuition waiver be continued at \$16.00 per credit. *Motion carried.*

10. Personnel.

10a. Appointments. Mrs. Hartford presented the qualifications and background information on the appointments of Dale Stockdale, Director of the Water & Environmental Center, and Jodi Worden, Extended Learning Coordinator.

10b. Personnel Update. Mrs. Hartford reported recruiting efforts continued for a Catering Chef, Corrections Education Navigator, Head Volleyball Coach, and assisting the Snake River Salmon Recovery Board's search for a Lead Entity Coordinator. Mrs. Hartford noted the Fresh Air Campus Challenge Committee was meeting regularly and had participated in campus activities for the recent Great American Smoke-Out. Mrs. Hartford reported, subsequent to the Board's approval of the Memorandum of Understanding between WWCC and the AHE at the October Board meeting, a minor typographical error was discovered in the document; a \$25 error impacting one employee. At the direction of Assistant Attorney General Bryan Ovens, Mrs. Hartford reported both the AHE President and the Chair of the WWCC Board of Trustees had initialed the correction on the signed document.

11. Strategic Planning Process Update. Dr. Velluzzi presented the most recent iterations of the Vision and Mission statements, core themes, and some of the key strategic initiatives relative to the Strategic Plan. Dr. Velluzzi noted there had been multiple listening sessions in

both Walla Walla and Clarkston with the external community, faculty, and students and the input from those sessions had helped shape the document. It was the consensus of the Board to schedule a work session Wednesday, February 5, at 8:00 a.m., for the purpose of an in-depth review of the Strategic Plan.

12. Facility Planning Update.

12a. Facility Master Plan. Mr. Peterson introduced Jeff Warner, of ALSC Architecture of Spokane, who is working on the Facility Master Plan. Mr. Warner reviewed a work plan and explained the goal of getting funding for a STEM building, the tight timeframe in which to accomplish the goal as all documents must be submitted to the State Board by February 28, and the required components involved. Mr. Warner reported his staff was inventorying all College facilities, including the Clarkston Campus, to update the 2005 Facility Master Plan, interviewing science instructors to determine classroom needs, meeting with administrators, staff, and faculty involved in STEM, and had met with the City of Walla Walla to discuss zoning and campus growth. It was agreed to include an update by Mr. Warner at the February 5 Board Work Session.

12b. Capital Project Report. As an update to the November Board meeting, Mrs. Fogg reported a part had been obtained and both boilers were now functioning, the new boiler system had been ordered, and an application for emergency funding for the boiler system had been submitted to the State Board. Mrs. Fogg also reported, based on the Facility Condition Survey for 2015-17 funding, WWCC would be submitting a request for ten projects. And, progress was underway to transfer the College's facility inventory information to a new system, Megamations, as the current system would soon cease to exist.

13. New and Unscheduled Business. Dr. VanAusdle noted there had been some regulation-based issues encountered in the IPZ-grant funded project to install a wind machine at the Washington State Penitentiary and he would keep the Board posted on this project.

14. Adjournment. The meeting adjourned at 12:55 p.m.

Steven L. VanAusdle, President

ATTEST:

Mrs. Darcey Fugman-Small, Chair
Board of Trustees



Walla Walla Community College

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Tab 1

DATE: January 9, 2014
TO: Board of Trustees
FROM: Carlos Delgadillo
RE: Interim Winter 2014 Enrollment Report

Attached is the Interim 2014 Winter Quarter Enrollment Report. Highlights of the report include:

- Net enrollment in state-supported classes is up 34.1FTES from this time last year at 3039.7, an increase of 1.1%.
 - No state numbers have been released yet for comparison.
- While total enrollment across all funding sources currently shows a 3.7% decrease when compared to this time last year, we are slightly behind last winter's enrollment pace and that number should improve by next month's report.

INTERIM WINTER QUARTER 2014 ENROLLMENT REPORT

WINTER 13 vs WINTER 14

Tab 1 - Attachment

Updated 1/9/2014

FTE ENROLLMENT		NET		
ADMIN UNIT	DESCRIPTION	WIN '13 1/5/13	WIN '14 1/9/14	DIFF
AC/M/P/R	DAY, PROF-TECH	976.5	931.0	-45.5
AD	DAY, TRANSITIONAL	197.3	201.4	4.1
AH	DAY, EXTENDED LEARNING	6.8	10.0	3.2
AK	DAY, ACAD TRANSFER	855.1	908.6	53.5
A	TOTAL - WW DAY	2,035.7	2,051.0	15.3
BC/M/P	EVE, PROF-TECH	57.2	52.8	-4.4
BD	EVE, TRANSITIONAL	7.7	0.6	-7.1
BH	EVE, EXTENDED LEARNING	80.9	57.1	-23.8
B	TOTAL - WW EVE	145.8	110.5	-35.3
DC/M	CLK DAY, NURSE/ALLIED HEALTH	94.6	91.1	-3.5
DJ	CLK DAY, ALL OTHER	288.4	267.3	-21.1
D	TOTAL - CLK DAY	383.0	358.4	-24.6
EC/M	CLK EVE, NURSE/ALLIED HEALTH	8.4	9.5	1.1
EJ	CLK EVE, ALL OTHER	21.0	57.2	36.2
E	TOTAL - CLK EVE	29.4	66.7	37.3
WC/M/P/R	DISTANCE ED. PROF-TECH	32.6	37.0	4.4
WD	DISTANCE ED. TRANSITIONAL	0.0	7.2	7.2
WH	DISTANCE ED. EXT LEARNING	293.5	314.1	20.6
W	DISTANCE EDUCATION	326.1	358.3	32.2
OTHER LOCATIONS, STATE		85.6	94.8	9.2
TOTAL STATE		3,005.6	3,039.7	34.1

CE	WSP, OFFENDER CHNG	2.3	3.8	1.5
CF	WSP, PROF-TECH	68.9	47.1	-21.8
CG	WSP, BASIC SKILLS	83.3	19.5	-63.8
CQ	WSP, ACAD TRANSFER	71.0	3.0	-68.0
C	TOTAL WSP	225.5	73.4	-152.1
RE	CRCC, OFFENDER CHNG	6.8	6.0	-0.8
RF	CRCC, PROF-TECH	112.5	130.8	18.3
RG	CRCC, BASIC SKILLS	101.5	114.7	13.2
RQ	CRCC, ACAD TRANSFER	72.9	79.7	6.8
R	Coyote Ridge Correction Ctr	293.7	331.2	37.5
TOTAL DEPT OF CORRECTIONS		519.2	404.6	-114.6
OTHER CONTRACT FUNDED		19.9	16.1	-3.8
TOTAL CONTRACT		539.1	420.7	-118.4

TOTAL SELF-SUPPORTED	4.0	3.0	-1.0
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TOTAL ALL FUNDS	3,548.7	3,463.4	-85.3
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Included in "TOTAL" and excluded from "NET":

Running Start, FTES are "billable" FTES	203	220
Alternative Education Program, FTES are "billable" FTES	122	88

Undupl. Headcount	
WIN '13 1/10/13	WIN '14 1/9/14
2,732	2,597
131	100
386	344
138	173
282	290
263	288
3,932	3,792

506	461
469	502
975	963

4,907	4,755
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TOTAL		
WIN '13 1/5/13	WIN '14 1/9/14	DIFF
995.8	943.6	-52.2
208.9	206.4	-2.5
6.8	10.0	3.2
1,038.5	1,056.0	17.5
2,250.0	2,216.0	-34.0
59.2	56.0	-3.2
8.0	0.6	-7.4
85.8	59.7	-26.1
153.0	116.3	-36.7
103.1	95.6	-7.5
300.4	279.0	-21.4
403.5	374.6	-28.9
9.3	10.1	0.8
26.4	63.6	37.2
35.7	73.7	38.0
34.3	38.0	3.7
0.0	7.8	7.8
316.9	332.3	15.4
351.2	378.1	26.9
85.6	99.0	13.4
3,279.0	3,257.7	-21.3

2.3	3.9	1.6
68.9	47.1	-21.8
83.3	19.5	-63.8
71.0	3.0	-68.0
225.5	73.5	-152.0
6.8	6.0	-0.8
112.5	130.8	18.3
101.5	114.7	13.2
72.9	79.7	6.8
293.7	331.2	37.5
519.2	404.7	-114.5
19.9	16.1	-3.8
539.1	420.8	-118.3

4.0	3.0	-1.0
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3,822.1	3,681.5	-140.6
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140.3	136.7	-3.6
90.0	76.2	-13.8

WALLA WALLA COMMUNITY COLLEGE - December 2013

	2013-2014 Approved Budget	November Adjusted Budget	December Adjusted Budget	Difference	Revenue to Date	% of Annual Budget	Prior Year Activity to Date	% of Prior Budget
REVENUE:								
State Funds:								
Base Allocation	\$12,842,356	\$13,087,352	\$13,087,352	\$0	\$6,376,099	48.72%	\$6,307,880	53.10%
Opportunity Grant	461,412	461,412	461,412	0	236,416	51.24%	270,905	58.71%
Worker Retraining	1,592,073	1,592,073	1,592,073	0	753,994	47.36%	696,749	43.90%
Total State:	\$14,895,841	\$15,140,837	\$15,140,837	\$0	\$7,366,509	48.65%	\$7,275,534	52.24%
Local Funds:								
General:								
Operating Fees	\$8,683,723	\$8,933,723	\$8,933,723	\$0	\$5,861,222	65.61%	\$5,737,470	67.39%
General Local	1,577,350	1,627,350	1,627,350	0	1,086,698	66.78%	1,310,024	68.34%
Running Start/Alternative Ed.	1,195,000	1,195,000	1,195,000	0	14,513	1.21%	0	0.00%
Foundation Support	112,500	112,500	112,500	0	56,250	50.00%	56,250	50.00%
Corrections Ed.-Indirect	624,885	652,086	652,086	0	278,226	42.67%	234,605	33.84%
Misc. Administrative	30,000	30,000	30,000	0	30,000	100.00%	75,000	100.00%
Total General:	\$12,223,458	\$12,550,659	\$12,550,659	\$0	\$7,326,909	58.38%	\$7,413,349	59.63%
Self-Support:								
Washington On Line (WAOL)	\$120,000	\$120,000	\$120,000	\$0	\$26,780	22.32%	\$152,438	33.88%
Community Service	75,000	75,000	75,000	0	56,216	74.95%	35,431	47.24%
Ancillary Programs	800,000	800,000	800,000	0	377,784	47.22%	287,931	35.99%
Total Self Support:	\$995,000	\$995,000	\$995,000	\$0	\$460,780	46.31%	\$475,800	35.91%
Total Local Funds	\$13,218,458	\$13,545,659	\$13,545,659	\$0	\$7,787,689	57.49%	\$7,889,149	57.35%
TOTAL REVENUE	\$28,114,299	\$28,686,496	\$28,686,496	\$0	\$15,154,198	52.83%	\$15,164,683	54.78%

	2013-2014 Approved Budget	November Adjusted Budget	December Adjusted Budget	Difference	Expenditures to Date	Encumbrances to Date	Total Activity to Date	% of Annual Budget	Prior Year Activity to Date	% of Prior Budget
EXPENDITURES:										
By Object										
Salaries and Wages	\$16,538,006	\$17,085,208	\$17,080,100	(\$5,108)	\$7,597,039	\$0	\$7,597,039	44.48%	\$7,146,565	44.60%
Benefits	5,485,921	5,430,439	5,439,549	9,110	2,587,696	0	2,587,696	47.57%	2,419,774	45.03%
Rents	160,528	160,528	160,528	0	73,110	0	73,110	45.54%	70,377	43.84%
Utilities	815,455	815,455	815,455	0	308,643	0	308,643	37.85%	307,825	38.68%
Goods and Services	3,136,725	3,192,525	3,207,844	15,319	1,262,402	420,305	1,682,707	52.46%	1,807,098	54.78%
Travel	233,947	241,050	241,050	0	185,297	909	186,206	77.25%	164,350	71.05%
Equipment	481,647	460,367	441,046	(19,321)	216,496	62,775	279,271	63.32%	282,811	56.67%
Subsidies/Transfers/Debt Service	1,262,070	1,300,924	1,300,924	0	687,733	0	687,733	52.86%	745,148	57.34%
Total by Object	\$28,114,299	\$28,686,496	\$28,686,496	\$0	\$12,918,416	\$483,989	\$13,402,405	46.72%	\$12,943,948	46.76%
By Program										
Instruction	\$11,701,259	\$11,883,649	\$11,825,429	(\$58,220)	\$5,158,396	\$143,646	\$5,302,042	44.84%	\$6,052,314	44.25%
Washington On Line (WAOL)	120,000	120,000	120,000	0	27,835	0	27,835	23.20%	178,104	39.58%
Community Service	75,000	75,000	75,000	0	30,772	0	30,772	41.03%	21,967	29.29%
Instructional Computing	400,567	403,098	403,098	0	250,878	8,328	259,206	64.30%	46,899	50.79%
Ancillary Support	800,000	800,000	800,000	0	416,255	10,604	426,859	53.36%	427,335	53.42%
Academic Administration	2,619,516	2,765,158	2,802,159	37,001	1,345,970	7,195	1,353,165	48.29%	298,360	47.45%
Library Services	566,538	596,331	596,504	173	280,982	32,964	313,946	52.63%	290,467	51.86%
Student Services	3,537,329	3,679,208	3,679,781	573	1,871,425	12,449	1,883,874	51.20%	1,818,927	49.88%
Institutional Support	5,456,676	5,522,728	5,531,560	8,832	2,179,429	165,232	2,344,661	42.39%	2,119,000	44.98%
Facility Services	2,837,414	2,841,324	2,852,965	11,641	1,356,474	103,571	1,460,045	51.18%	1,690,575	55.60%
Total by Program	\$28,114,299	\$28,686,496	\$28,686,496	\$0	\$12,918,416	\$483,989	\$13,402,405	46.72%	\$12,943,948	46.76%

WALLA WALLA COMMUNITY COLLEGE
Grants and Contracts
December 2013

	Current Month Changes	2013-2014 YTD Budget	Expenditures to Date	Encumbrances	Activity to Date	YTD Percentage Spent	Balance Expendable	Revenue to Date	Balance Receivable
CORRECTIONS EDUCATION	\$0	\$6,344,107	\$3,095,385	\$373,248	\$3,468,633	54.7%	\$2,875,474	\$2,648,124	\$820,509
State Funded									
Carl Perkins Federal Vocational	\$0	\$316,075	\$155,397	\$0	\$155,397	49.2%	\$160,678	\$135,459	\$19,938
Perkins-Leadership Block Grant	0	25,000	4,544	0	4,544	18.2%	20,456	4,497	47
Workfirst Integrated Block Grant	0	320,277	139,147	0	139,147	43.4%	181,130	80,177	58,970
Water Management Center	(13,500)	375,000	54,961	903	55,864	14.9%	319,136	0	55,864
State Work Study	0	52,917	26,576	0	26,576	50.2%	26,341	30,000	(3,424)
Ag Center USDA Grant	0	886,362	175,609	74,546	250,155	28.2%	636,207	139,169	110,986
I-DEA Grant	0	59,408	39,069	0	39,069	65.8%	20,339	19,085	19,984
Adult Basic Education	0	196,231	74,382	426	74,808	38.1%	121,423	62,041	12,767
EI Civics	0	31,170	11,542	0	11,542	37.0%	19,628	9,857	1,685
Basic Food Employment & Training	0	191,995	18,600	0	18,600	9.7%	173,395	11,641	6,959
Early Achiever Opportunity Grant	0	51,000	11,138	0	11,138	21.8%	39,862	4,076	7,062
SBCTC Achieving the Dream	0	50,000	0	0	0	0.0%	50,000	0	0
ABE Leadership Block Grant	0	5,948	2,016	0	2,016	33.9%	3,932	2,016	0
Total State Funded	(\$13,500)	\$2,561,383	\$712,981	\$75,875	\$788,856		\$1,772,527	\$498,018	\$290,838
Federal Funded									
Student Support Services (SSS)	\$0	\$392,210	\$187,344	\$60	\$187,404	47.8%	\$204,806	\$158,693	\$28,711
Title III	0	521,722	198,250	5,674	203,924	39.1%	317,798	164,016	39,908
USDA - National Institute of Food & Ag	0	70,300	7,461	0	7,461	10.6%	62,839	0	7,461
College Work Study	0	91,809	28,311	0	28,311	30.8%	63,498	25,927	2,384
Total Federal Funded	\$0	\$1,076,041	\$421,366	\$5,734	\$427,100		\$648,941	\$348,636	\$78,464
Private Funded									
Customized Contract Training	\$0	\$25,000	\$205	\$0	\$205	0.8%	\$24,795	\$1,635	(\$1,430)
EMS Trauma Training	0	7,465	3,376	0	3,376	45.2%	4,089	1,775	1,601
Parent Co-op	0	75,000	27,017	0	27,017	36.0%	47,983	26,762	255
Child Care Aware	0	90,152	20,173	294	20,467	22.7%	69,685	36,988	(16,521)
Corrections Education AA Degree	0	295,127	122,949	10,585	133,534	45.2%	161,593	105,127	28,407
Corrections Education Open Society	0	39,624	35,142	0	35,142	88.7%	4,482	39,624	(4,482)
Skill Up Washington	0	54,201	19,131	0	19,131	35.3%	35,070	54,201	(35,070)
ESD 123 Daycare Contract	0	20,306	337	0	337	1.7%	19,969	11,006	(10,669)
Coleman Foundation	0	15,000	0	0	0	0.0%	15,000	15,000	(15,000)
Lake Michigan College Wine Education	0	61,800	1,283	0	1,283	2.1%	60,517	0	1,283
Avista	0	35,750	16,655	0	16,655	46.6%	19,095	35,750	(19,095)
Total Private Funded	\$0	\$719,425	\$246,268	\$10,879	\$257,147		\$462,278	\$327,868	(\$70,721)
Fiscal Agent Contracts									
Community Network	\$6,345	\$61,576	\$47,661	\$0	\$47,661	77.4%	\$13,915	\$51,460	(\$3,799)
Early Learning Coalition (ELC)	0	65,476	8,786	0	8,786	13.4%	56,690	57,480	(48,694)
Snake River Salmon Recovery Board (SRSRB)	0	398,601	128,138	100,269	228,407	57.3%	170,194	0	228,407
Bonneville Power Administration (SRSRB)	42,570	232,737	128,484	68,104	196,588	84.5%	36,149	59,224	137,364
Total Fiscal Agent Contracts	\$48,915	\$758,390	\$313,069	\$168,373	\$481,442		\$276,948	\$168,164	\$313,278
TOTAL	\$35,415	\$11,459,346	\$4,789,069	\$634,109	\$5,423,178	47.3%	\$6,036,168	\$3,990,810	\$1,432,368

2014-2015 WWCC Instructional Calendar

May 2014						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2014						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July 2014						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August 2014						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2014						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October 2014						
S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2014						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2014						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2015						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2015						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- 2014 MAY
- 13

Advising Day (most day classes cancelled)
- 16

Last day to drop Spring classes
- 19

Summer and Fall Registration Begins for Returning Students
- 26

Holiday (College Closed) Memorial Day

- JUNE
- 2

Summer Registration Begins for New Students
- 11-13

Spring Quarter Exams
- 13

Spring Quarter Ends
- 13

Clarkston Center Recognition of Graduates
- 14

Walla Walla Campus Recognition of Graduates
- 16, 17

Faculty Option Days
- 17

Spring Grades Due to Registrar by 5:00 p.m.
- 20

Fall Registration Begins for New Students
- 23

Regular Summer Quarter Begins
- 27

Sustainability Day (College Closed)

- JULY
- 3

Holiday (College Closed) Independence Day
- 4

Sustainability Day (College Closed)
- 11

Sustainability Day (College Closed)
- 18

Sustainability Day (College Closed)
- 24

Last day to drop Regular Summer Session Classes
- 25

Sustainability Day (College Closed)

- AUGUST
- 1

Sustainability Day (College Closed)
- 8

Sustainability Day (College Closed)
- 14

Regular Summer Quarter Ends
- 15

Sustainability Day (College Closed)
- 18

Summer Intensive Session Begins
- 19


Regular Summer Grades Due to Registrar by 5 p.m.
- 22

Sustainability Day (College Closed)
- 28


Last day to drop Summer Intensive Session Classes
- 29


Sustainability Day (College Closed)
- 29


WSP Summer Quarter Ends

Sustainability Days—College closed (paid leave options apply): June 27, July 4, 11, 18, 25; August 1, 8, 15, 22, 29; November 24, 25; December 24, 26

Key

No Classes in session

College Closed

College Closed—Sustainability Day Closures exclude DOC sites

- 2014 SEPTEMBER
- 1

Holiday (College Closed) Labor Day
- 2-5

Faculty Option days
- 5

Summer Intensive Session Ends
- 8-19

Required faculty contract days
- 9

Summer Intensive Session Grades Due to Registrar by 5 pm
- 11, 12

Faculty In-Service
- 22

Fall Quarter Begins--53 Teaching, Exam, Advising Days

- OCTOBER
- 31

Winter Quarter eSchedule available

- NOVEMBER
- 11

Holiday (College Closed) Veterans’ Day
- 19

Advising Day (most day classes cancelled)
- 7

Last day to drop Fall classes
- 24-25

Faculty Option Days--No Class Sessions
- 26

Sustainability Day (College Closed)
- 27-28

Holiday (College Closed) Thanksgiving

- DECEMBER
- 1

Winter Quarter Registration Begins for Returning Students
- 8

Winter Quarter Registration begins for New Students
- 9-11

Fall Quarter Exams
- 11

Fall Quarter Ends
- 12

Faculty Contract Day
- 15-19

Faculty Option Days--No Class Sessions
- 16

Fall Grades Due to Registrar by 5:00 p.m.
- 24

Sustainability Day (College Closed)
- 25

Holiday (College Closed) Christmas
- 26

Sustainability Day (College Closed)

- 2015 JANUARY
- 1

Holiday (College Closed) New Year’s Day
- 5

Winter Quarter Begins—52 Teaching, Exam, Advising Days
- 19

Holiday (College Closed) Martin L. King Day

- FEBRUARY
- 6

Professional Development Day (most day classes cancelled)
- 6

Spring Quarter eSchedule available
- 16

Holiday (College Closed) Presidents’ Day
- 20

Last day to drop Winter classes
- 25

Advising Day (most day classes cancelled)

- MARCH
- 2

Spring Quarter Registration Begins for Returning Students

- 2015 MARCH (continued)
- 9

Spring Quarter Registration Begins for New Students
- 18-20

Winter Quarter Exams
- 20

Winter Quarter Ends
- 23-31

Spring Break
- 23-31

Faculty Option Days
- 24

Winter Grades Due to Registrar by 5:00 p.m.

- APRIL
- 1

Spring Quarter Begins—52 Teaching, Exam, Advising Days
- 24

Summer and Fall Quarter eSchedules available

- MAY
- 13

Advising Day (most day classes cancelled)
- 15

Last day to drop Spring classes
- 18

Summer and Fall Registration Begins for Returning Students
- 25

Holiday (College Closed) Memorial Day

Summer Quarter 2014

June 23-September 5

Regular Summer Session: June 23 to August 14

Summer Intensive Session: August 18 to September 5

June 23-August 29 (DOC Sites)

Fall Quarter 2014

September 22-December 11

(53 Teaching, Exam, Advising Days)

Winter Quarter 2015

January 5-March 20

(52 Teaching, Exam, Advising Days)

Spring Quarter 2015

April 1-June 12

(52 Teaching, Exam, Advising Days)

Summer Quarter 2015

June 22 to TBA

June 22-August 28 (DOC Sites)