



Agenda

Regular Meeting

Board of Trustees, District No. 20

Walla Walla Community College

500 Tausick Way; Walla Walla, WA 99362

Wednesday, February 19, 2014 – 9:30 a.m.

<u>Time</u>	<u>Agenda Item</u>	
9:30 a.m.	Call to Order	
	Approval of Minutes	Action
	Approval of Agenda	Action
	<i>Darcey Fugman-Small, Chair</i>	
9:35 a.m.	Interim Winter Quarter Enrollment Report	Discuss Tab 1
	<i>Carlos Delgadillo</i>	
9:45 a.m.	January Budget Status Report	Discuss Tab 2
	<i>Davina Fogg</i>	
10:00 a.m.	Instruction Report	Discuss
	<i>Dr. Marleen Ramsey</i>	
10:10 a.m.	WWCC Strategic Plan	Action Tab 3
	<i>Drs. VanAusdle and Velluzzi</i>	
10:40 a.m.	Break	
10:50 a.m.	WWCC Facility Master Plan	Action
	<i>Dr. VanAusdle</i>	
11:20 a.m.	2015-17 WWCC Capital Project Request	Action
	<i>Dr. VanAusdle</i>	
11:50 a.m.	2014-15 WWCC Instructional Calendar	Action Tab 4
	<i>Dr. Ramsey</i>	
12:00 p.m.	WWCC Foundation Activities Report	Discuss
	<i>Doug Bayne</i>	

<u>Time</u>	<u>Agenda Item</u>	
12:10 p.m.	Personnel	
	<i>Mrs. Sherry Hartford</i>	Discuss
	➤ Appointments	
	• Rebekah J. Boyd, Program Manager, Early Childhood Education	
	• Michael Laroche, Catering Chef	
	• Chelsie Speer, Head Volleyball Coach/HPER Instructor	
	➤ Resignations/Retirements	Discuss
	• Gary Owsley, Mathematics Instructor	
	➤ Personnel Update	Discuss
12:20 p.m.	TACTC Legislative Contact Conference	Discuss
	<i>Trustees</i>	
12:30 p.m.	Legislative Update	Discuss
	<i>Dr. VanAusdle</i>	
12:40 p.m.	New and Unscheduled Business	Discuss
	Adjournment	

**Board of Trustees Meeting Minutes
Community College District No. 20
Walla Walla Community College**

January 15, 2014

The Board of Trustees of Community College District No. 20 met in regular session on January 15, 2014, in the Board Room of Walla Walla Community College. Mrs. Fugman-Small called the meeting to order at 9:30 a.m.

Trustees present: Mrs. Darcey Fugman-Small
 Mrs. Kris Klaveano
 Mr. Miguel Sanchez
 Dr. Roland Schirman

Administrators present: Dr. Steven VanAusdle, President
 Mrs. Davina Fogg, Vice President, Financial Services
 Mr. Jim Peterson, Vice President, Administrative Services
 Dr. Marleen Ramsey, Vice President, Instruction
 Mrs. Wendy Samitore, Vice President, Student Services
 Mr. Jerry Anhorn, Dean, Ag Science, Energy, & Water Management
 Mr. Doug Bayne, Director, Resource Development
 Dr. Janet Danley, Director, Clarkston Campus
 Mr. Carlos Delgadillo, Director, Admissions
 Mrs. Jessica Gilmore, Dean, Business, Entrepreneurial Programs &
 Extended Learning
 Ms. Melissa Harrison, Director, Public Relations
 Mrs. Sherry Hartford, Director, Human Resources
 Mr. Scott Marsh, Dean, Academic Education
 Mrs. Stacy Prest, Director, Library Services
 Mr. Angel Reyes, Dean, Workforce Education
 Dr. Joe Small, Dean, Corrections Education
 Mrs. Darlene Snider, Dean, Transitional Studies
 Dr. Nick Velluzzi, Director, Planning & Assessment

Also present: Mr. Bryan Ovens, Assistant Attorney General
 Ms. Denise Kammers, Academic Coordinator, Corrections Education
 Ms. Jerri Ramsey, Recording Secretary

Approval of Minutes.

Mrs. Klaveano moved and Mr. Sanchez seconded to approve the minutes of the December 18, 2013 Board of Trustees meeting as presented. *Motion carried.*

Approval of Agenda.

Mr. Sanchez moved and Dr. Schirman seconded to approve the agenda for the January 15, 2014 Board of Trustees meeting as presented. *Motion carried.*

Interim Winter Quarter Enrollment Report. Mr. Delgadillo reviewed the Interim Winter Quarter Enrollment report noting, compared to the previous year, net enrollment in state-supported classes was up 1.1% and total enrollment across all funding sources was down slightly.

December Budget Status Report. Mrs. Fogg reviewed the December Budget Status Report noting there were no changes to the Revenue Budget. The Expenditure Budget included a \$5,000 decrease to the Salaries and Wages line which was a net of several routine changes; the changes to Instruction and Academic Administration are due to a recent system-wide recoding requirement, whereby the salary expense for a faculty member on sabbatical is moved from the Instruction line to the Academic Administration line. Total Actual Expenditures were at 46.72% vs. 46.76% the previous year and Total Actual Revenues were at 52.83% vs. 54.78% the previous year. Mrs. Fogg reported Grants and Contracts totaled \$11.5 million compared to \$11.1 million the previous year, with a \$6,345 increase to the Community Network grant and a \$42,570 increase to the Bonneville Power Administration (Snake River Salmon Recovery Board) grant, with 47.3% expended vs. 48% the previous year.

Instruction Report.

Corrections Education Report. Denise Kammers, Corrections Education Academic Coordinator at the Washington State Penitentiary, and Dr. Joe Small, Dean of Corrections Education, provided an overview of the Corrections Education program, including the programs available to students, private funding sources such as the Sunshine Lady Foundation and the Open Society Foundation, and the 2013 completions for both the Washington State Penitentiary and the Coyote Ridge Corrections Center.

Student Services Report.

Associated Student Body Activity Reports. Walla Walla ASB President Sam Robillard highlighted recent activities, including the sale of discounted bus passes, free donuts and coffee for opening day, and plans for intramural basketball. On behalf of the Clarkston ASB, Dr. Danley reported on welcome activities for the start of the Winter Quarter, efforts to organize a karaoke night, selection of a community service project for the quarter, and assisting with college fairs.

Disability Services Report. Disability Services Coordinator Dr. Claudia Angus reported on WWCC's commitment to providing fair access to students with disabilities, including faculty training for access and accommodations, the services available through Disability Support Services, such as adaptive furniture, faculty support, alternative format textbooks, and the coordinated campus-wide effort to assist all students with disabilities. Dr. Angus introduced two students who reported on the efforts made by and the positive results from the assistance they received through the College's Disability Support Services.

For Information Only: 2014-15 Instructional Calendar. Dr. Ramsey presented the proposed 2014-15 Instructional Calendar, noting the major changes for Summer Quarter: Summer Quarter would be extended one week in length to eight weeks (June 23 to August 14) and a three-week intensive session would be added (August 18 to September 5). Dr. Ramsey explained the three-week intensive session would be for five three-credit classes and was being attached to Summer Quarter due to financial aid regulations.

WWCC Foundation Activities Report. Mr. Bayne reported a year-end total in grants and gifts of just over \$800,000, efforts continued to build the donor base, and during the next month numerous scholarship presentations would be made to high school senior classes.

Personnel.

Appointments. Mrs. Hartford reviewed the qualifications and background information for the appointment of Michael Ayres, Nursing Instructor at the Clarkston Campus.

Resignations/Retirements. Mrs. Hartford reported on the resignations of Mike Staudenmaier, Head Softball Coach/Athletic Trainer/Athletic Facilities Coordinator, and Fernando Villagomez, CTE Advisor/Worker Retraining, and on the retirement of Dr. David Chase, Director of Student Activities.

Personnel Update. Mrs. Hartford reported the Fresh Air Campus Challenge Committee was meeting regularly, had coordinated the offering of free on-campus smoking-cessation classes, and planned to soon present a proposal for a tobacco-free campus policy.

Strategic Planning Update. Dr. Velluzzi reviewed the most recent iterations of the proposed Vision Statement, Mission Statement, and Planning Assumptions, noting they would be presented for Board approval at the next regular meeting.

Facility Master Plan Update. Jeff Warner of ALSC Architects reviewed the progress on the Facility Master Plan and the Project Request Reports for the two projects proposed for submission to the State Board for the 2015-17 Capital Budget Request, i.e., the STEM building on the Walla Walla campus and a Replacement Project for the Clarkston Campus. Mr. Warner noted additional information would be presented at the February 5, 2014 Board Work Session.

New and Unscheduled Business. Dr. VanAusdle reported the Chamber of Commerce had contacted the College about the possibility of holding the 2014 Night Glow portion of the Balloon Stampede on the campus.

Dr. VanAusdle noted he and Mr. Peterson had met with the ESCO (energy services company) assigned to the College for the wind turbine project.

Adjournment. The meeting adjourned at 12:30 p.m.

Steven L. VanAusdle, President

ATTEST:

Mrs. Darcey Fugman-Small, Chair
Board of Trustees



Walla Walla Community College

500 Tausick Way
Walla Walla, WA 99362-9267
(509) 522-2500
FAX (509) 527-4480

Tab 1 - pg. 1

DATE: February 13, 2014
TO: Board of Trustees
FROM: Carlos Delgadillo
RE: Interim Winter 2014 Enrollment Report

Attached is the Interim 2014 Winter Quarter Enrollment Report. Highlights of the report include:

- Net enrollment in state-supported classes is up 61.1FTES from this time last year at 3142.7, an increase of 2.0%.
 - No state numbers have been released yet for comparison.
- Total enrollment across all funding sources currently shows a 1.1% increase when compared to this time last year.

INTERIM WINTER QUARTER 2014 ENROLLMENT REPORT

WINTER 13 vs WINTER 14

		NET		
FTE ENROLLMENT		WIN '13	WIN '14	
ADMIN UNIT	DESCRIPTION	2/10/13	2/13/14	DIFF
AC/M/P/R	DAY, PROF-TECH	950.6	888.2	-62.4
AD	DAY, TRANSITIONAL	287.8	284.8	-3.0
AH	DAY, EXTENDED LEARNING	11.6	13.6	2.0
AK	DAY, ACAD TRANSFER	809.1	867.1	58.0
A	TOTAL - WW DAY	2,059.1	2,053.7	-5.4
BC/M/P	EVE, PROF-TECH	56.9	53.2	-3.7
BD	EVE, TRANSITIONAL	12.2	2.9	-9.3
BH	EVE, EXTENDED LEARNING	81.0	56.0	-25.0
B	TOTAL - WW EVE	150.1	112.1	-38.0
DC/M	CLK DAY, NURSE/ALLIED HEALTH	103.4	90.7	-12.7
DJ	CLK DAY, ALL OTHER	278.6	272.9	-5.7
D	TOTAL - CLK DAY	382.0	363.6	-18.4
EC/M	CLK EVE, NURSE/ALLIED HEALTH	8.4	9.5	1.1
EJ	CLK EVE, ALL OTHER	24.5	57.1	32.6
E	TOTAL - CLK EVE	32.9	66.6	33.7
WC/M/P/R	DISTANCE ED. PROF-TECH	27.3	45.7	18.4
WD	DISTANCE ED. TRANSITIONAL	0.0	7.2	7.2
WH	DISTANCE ED. EXT LEARNING	256.5	283.0	26.5
W	DISTANCE EDUCATION	283.8	335.9	52.1
OTHER LOCATIONS, STATE		173.7	210.8	37.1
TOTAL STATE		3,081.6	3,142.7	61.1
CE	WSP, OFFENDER CHNG	20.7	14.1	-6.6
CF	WSP, PROF-TECH	271.0	347.1	76.1
CG	WSP, BASIC SKILLS	253.6	218.8	-34.8
CQ	WSP, ACAD TRANSFER	62.1	49.2	-12.9
C	TOTAL WSP	607.4	629.2	21.8
RE	CRCC, OFFENDER CHNG	14.2	30.5	16.3
RF	CRCC, PROF-TECH	201.3	206.3	5.0
RG	CRCC, BASIC SKILLS	227.8	247.8	20.0
RQ	CRCC, ACAD TRANSFER	68.9	62.1	-6.8
R	Coyote Ridge Correction Ctr	512.2	546.7	34.5
TOTAL DEPT OF CORRECTIONS		1,119.6	1,175.9	56.3
OTHER CONTRACT FUNDED		27.6	10.3	-17.4
TOTAL CONTRACT		1,147.2	1,186.2	39.0
TOTAL SELF-SUPPORTED		8.6	7.8	-0.8
TOTAL ALL FUNDS		4,237.4	4,336.7	99.3

Included in "TOTAL" and excluded from "NET":

Running Start, FTES are "billable" FTES	216	249
Alternative Education Program, FTES are "billable" FTES	139	101

Undupl. Headcount	
WIN '13	WIN '14
2/10/13	2/13/14
2,951	2,818
148	106
396	356
144	177
278	308
392	531
4,309	4,296

874	838
712	841
1,586	1,679

TOTAL		
WIN '13	WIN '14	
2/10/13	2/13/14	DIFF
971.1	902.7	-68.4
300.3	291.0	-9.3
11.6	13.6	2.0
993.1	1,012.5	19.4
2,276.1	2,219.8	-56.3
58.9	56.9	-2.0
12.2	2.9	-9.3
85.4	58.3	-27.1
156.5	118.1	-38.4
107.9	95.5	-12.4
295.5	286.5	-9.0
403.4	382.0	-21.4
9.3	9.5	0.2
32.0	64.5	32.5
41.3	74.0	32.7
29.5	46.7	17.2
0.0	7.8	7.8
279.4	301.5	22.1
308.9	356.0	47.1
173.7	222.4	48.7
3,359.9	3,372.3	12.4
20.7	14.1	-6.6
271.0	347.1	76.1
254.9	222.2	-32.7
64.3	51.2	-13.1
610.9	634.6	23.7
14.2	30.5	16.3
201.3	206.3	5.0
228.3	247.8	19.5
68.9	62.1	-6.8
512.7	546.7	34.0
1,123.6	1,181.3	57.7
27.7	10.3	-17.4
1,151.3	1,191.6	40.3
8.7	7.8	-0.9
4,519.9	4,571.7	51.8

147.9	140.9	-7.0
125.1	88.3	-36.8

WALLA WALLA COMMUNITY COLLEGE - January 2014

	2013-2014 Approved Budget	December Adjusted Budget	January Adjusted Budget	Difference	Revenue to Date	% of Annual Budget	Prior Year Activity to Date	% of Prior Budget
REVENUE:								
State Funds:								
Base Allocation	\$12,842,356	\$13,087,352	\$13,087,352	\$0	\$7,512,920	57.41%	\$7,431,456	62.56%
Opportunity Grant	461,412	461,412	461,412	0	270,859	58.70%	284,257	61.61%
Worker Retraining	1,592,073	1,592,073	1,592,073	0	951,867	59.79%	905,926	57.09%
Total State:	\$14,895,841	\$15,140,837	\$15,140,837	\$0	\$8,735,646	57.70%	\$8,621,639	61.91%
Local Funds:								
General:								
Operating Fees	\$8,683,723	\$8,933,723	\$8,933,723	\$0	\$6,273,025	70.22%	\$5,974,600	70.18%
General Local	1,577,350	1,627,350	1,627,350	0	1,176,788	72.31%	1,449,215	75.60%
Running Start/Alternative Ed.	1,195,000	1,195,000	1,195,000	0	228,137	19.09%	0	0.00%
Foundation Support	112,500	112,500	112,500	0	56,250	50.00%	56,250	50.00%
Corrections Ed.-Indirect	624,885	652,086	652,489	403	330,734	50.69%	295,530	42.62%
Misc. Administrative	30,000	30,000	30,000	0	30,000	100.00%	75,000	100.00%
Total General:	\$12,223,458	\$12,550,659	\$12,551,062	\$403	\$8,094,934	64.50%	\$7,850,595	63.15%
Self-Support:								
Washington On Line (WAOL)	\$120,000	\$120,000	\$120,000	\$0	\$26,780	22.32%	\$154,869	34.42%
Community Service	75,000	75,000	75,000	0	64,599	86.13%	37,189	49.59%
Ancillary Programs	800,000	800,000	800,000	0	454,536	56.82%	337,503	42.19%
Total Self Support:	\$995,000	\$995,000	\$995,000	\$0	\$545,915	54.87%	\$529,561	39.97%
Total Local Funds	\$13,218,458	\$13,545,659	\$13,546,062	\$403	\$8,640,849	63.79%	\$8,380,156	60.92%
TOTAL REVENUE	\$28,114,299	\$28,686,496	\$28,686,899	\$403	\$17,376,495	60.57%	\$17,001,795	61.42%

	2013-2014 Approved Budget	December Adjusted Budget	January Adjusted Budget	Difference	Expenditures to Date	Encumbrances to Date	Total Activity to Date	% of Annual Budget	Prior Year Activity to Date	% of Prior Budget
EXPENDITURES:										
By Object										
Salaries and Wages	\$16,538,006	\$17,080,100	\$17,121,966	\$41,866	\$9,137,465	\$0	\$9,137,465	53.37%	\$8,551,883	53.63%
Benefits	5,485,921	5,439,549	5,446,455	6,906	3,070,513	0	3,070,513	56.38%	2,867,365	53.35%
Rents	160,528	160,528	160,528	0	86,992	0	86,992	54.19%	84,589	52.12%
Utilities	815,455	815,455	815,455	0	390,557	0	390,557	47.89%	360,525	45.30%
Goods and Services	3,136,725	3,207,844	3,157,879	(49,965)	1,561,084	446,654	2,007,738	63.58%	1,999,108	59.61%
Travel	233,947	241,050	234,165	(6,885)	196,820	909	197,729	84.44%	170,314	71.38%
Equipment	481,647	441,046	449,527	8,481	234,137	60,602	294,739	65.57%	283,774	55.30%
Subsidies/Transfers/Debt Service	1,262,070	1,300,924	1,300,924	0	816,227	0	816,227	62.74%	966,336	74.36%
Total by Object	\$28,114,299	\$28,686,496	\$28,686,899	\$403	\$15,493,795	\$508,165	\$16,001,960	55.78%	\$15,283,894	55.21%
By Program										
Instruction	\$11,701,259	\$11,825,429	\$11,864,207	\$38,778	\$6,278,197	\$118,719	\$6,396,916	53.92%	\$7,213,458	52.99%
Washington On Line (WAOL)	120,000	120,000	120,000	0	30,572	0	30,572	25.48%	198,653	44.15%
Community Service	75,000	75,000	75,000	0	32,335	0	32,335	43.11%	23,153	30.87%
Instructional Computing	400,567	403,098	403,206	108	282,547	23,030	305,577	75.79%	54,247	58.74%
Ancillary Support	800,000	800,000	800,000	0	530,643	10,007	540,650	67.58%	511,957	63.99%
Academic Administration	2,619,516	2,802,159	2,807,883	5,724	1,595,078	7,332	1,602,410	57.07%	350,699	55.78%
Library Services	566,538	596,504	596,498	(6)	320,617	31,383	352,000	59.01%	332,041	59.28%
Student Services	3,537,329	3,679,781	3,687,758	7,977	2,223,752	15,372	2,239,124	60.72%	2,261,012	61.92%
Institutional Support	5,456,676	5,531,560	5,433,885	(97,675)	2,577,455	204,322	2,781,777	51.19%	2,442,443	51.23%
Facility Services	2,837,414	2,852,965	2,898,462	45,497	1,622,599	98,000	1,720,599	59.36%	1,896,231	62.27%
Total by Program	\$28,114,299	\$28,686,496	\$28,686,899	\$403	\$15,493,795	\$508,165	\$16,001,960	55.78%	\$15,283,894	55.21%

WALLA WALLA COMMUNITY COLLEGE
Grants and Contracts
January 2014

	Current Month Changes	2013-2014 YTD Budget	Expenditures to Date	Encumbrances	Activity to Date	YTD Percentage Spent	Balance Expendable	Revenue to Date	Balance Receivable
CORRECTIONS EDUCATION	\$3,832	\$6,347,939	\$3,666,808	\$250,964	\$3,917,772	61.7%	\$2,430,167	\$3,147,886	\$769,886
State Funded									
Carl Perkins Federal Vocational	\$0	\$316,075	\$172,814	\$0	\$172,814	54.7%	\$143,261	\$155,347	\$17,467
Perkins-Leadership Block Grant	0	25,000	4,544	0	4,544	18.2%	20,456	4,544	0
Workfirst Integrated Block Grant	0	320,277	173,282	0	173,282	54.1%	146,995	164,962	8,320
Water Management Center	0	375,000	81,051	1,231	82,282	21.9%	292,718	187,500	(105,218)
State Work Study	0	52,917	29,106	0	29,106	55.0%	23,811	30,000	(894)
Ag Center USDA Grant	0	886,362	192,669	157,821	350,490	39.5%	535,872	139,169	211,321
I-DEA Grant	0	59,408	47,413	0	47,413	79.8%	11,995	19,085	28,328
Adult Basic Education	0	196,231	90,130	1,424	91,554	46.7%	104,677	74,383	17,171
EI Civics	0	31,170	14,945	0	14,945	47.9%	16,225	11,542	3,403
Basic Food Employment & Training	0	191,995	21,167	0	21,167	11.0%	170,828	11,641	9,526
Early Achiever Opportunity Grant	0	51,000	13,250	0	13,250	26.0%	37,750	4,076	9,174
SBCTC Achieving the Dream	0	50,000	0	0	0	0.0%	50,000	0	0
ABE Leadership Block Grant	0	5,948	2,521	0	2,521	42.4%	3,427	2,016	505
Total State Funded	\$0	\$2,561,383	\$842,892	\$160,476	\$1,003,368		\$1,558,015	\$804,265	\$199,103
Federal Funded									
Student Support Services (SSS)	\$0	\$392,210	\$224,561	\$0	\$224,561	57.3%	\$167,649	\$190,062	\$34,499
Title III	0	521,722	236,551	0	236,551	45.3%	285,171	164,016	72,535
USDA - National Institute of Food & Ag	0	70,300	9,432	0	9,432	13.4%	60,868	0	9,432
College Work Study	0	91,809	38,238	0	38,238	41.6%	53,571	33,021	5,217
Total Federal Funded	\$0	\$1,076,041	\$508,782	\$0	\$508,782		\$567,259	\$387,099	\$121,683
Private Funded									
Customized Contract Training	\$0	\$25,000	\$2,652	\$0	\$2,652	10.6%	\$22,348	\$1,635	\$1,017
EMS Trauma Training	0	7,465	4,361	0	4,361	58.4%	3,104	1,775	2,586
Parent Co-op	0	75,000	38,146	0	38,146	50.9%	36,854	38,037	109
Child Care Aware	0	90,152	26,187	210	26,397	29.3%	63,755	36,988	(10,591)
Corrections Education AA Degree	0	295,127	149,472	9,579	159,051	53.9%	136,076	105,127	53,924
Corrections Education Open Society	0	39,624	36,573	0	36,573	92.3%	3,051	39,624	(3,051)
Skill Up Washington	0	54,201	21,836	0	21,836	40.3%	32,365	54,201	(32,365)
ESD 123 Daycare Contract	0	20,306	508	0	508	2.5%	19,798	11,006	(10,498)
Coleman Foundation	0	15,000	0	0	0	0.0%	15,000	15,000	(15,000)
Lake Michigan College Wine Education	0	61,800	16,291	0	16,291	26.4%	45,509	61,800	(45,509)
Avista	0	35,750	18,536	0	18,536	51.8%	17,214	35,750	(17,214)
Total Private Funded	\$0	\$719,425	\$314,562	\$9,789	\$324,351		\$395,074	\$400,943	(\$76,592)
Fiscal Agent Contracts									
Community Network	\$27,767	\$89,343	\$57,294	\$0	\$57,294	64.1%	\$32,049	\$89,348	(\$32,054)
Early Learning Coalition (ELC)	0	65,476	11,080	0	11,080	16.9%	54,396	57,498	(46,418)
Snake River Salmon Recovery Board (SRSRB)	0	398,601	154,776	92,979	247,755	62.2%	150,846	0	247,755
Bonneville Power Administration (SRSRB)	72,005	304,742	164,903	39,921	204,824	67.2%	99,918	59,224	145,600
Total Fiscal Agent Contracts	\$99,772	\$858,162	\$388,053	\$132,900	\$520,953		\$337,209	\$206,070	\$314,883
TOTAL	\$103,604	\$11,562,950	\$5,721,097	\$554,129	\$6,275,226	54.3%	\$5,287,724	\$4,946,263	\$1,328,963

Walla Walla Community College
Strategic Plan Initiatives
2014 – 2020

STUDENT SUCCESS	STRENGTHEN COMMUNITIES	RESOURCE STEWARDSHIP
Achieving the Dream	Provide Competitive Compensation	Move students further faster
Expand academic and applied STEM programs	Increase ratio of full-time to part-time faculty	Reduce costs per completion
Ensure program alignment with labor market demand	Organizational development and Wellness	Reduce carbon footprint
Student housing	Provide cultural and avocational opportunities	Sustainability Plan
Strengthen strategic partnerships	Align workforce education with economic development	Increase capacity to secure non-state funds
Increase capacity by adding new facilities	Enhance workforce and business development capacity at Clarkston Campus	Financial adequacy
Accelerate learning	Continue to provide corrections education	Financial Management

WALLA WALLA COMMUNITY COLLEGE STRATEGIC PLAN



2014-2015 WWCC Instructional Calendar

May 2014							December 2014						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3			1	2	3	4	5
4	5	6	7	8	9	10		7	8	9	10	11	12
11	12	13	14	15	16	17		14	15	16	17	18	19
18	19	20	21	22	23	24		21	22	23	24	25	26
25	26	27	28	29	30	31		28	29	30	31		
June 2014							January 2015						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7					1	2	3
8	9	10	11	12	13	14		4	5	6	7	8	9
15	16	17	18	19	20	21		11	12	13	14	15	16
22	23	24	25	26	27	28		18	19	20	21	22	23
29	30							25	26	27	28	29	30
July 2014							February 2015						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5		1	2	3	4	5	6
6	7	8	9	10	11	12		8	9	10	11	12	13
13	14	15	16	17	18	19		15	16	17	18	19	20
20	21	22	23	24	25	26		22	23	24	25	26	27
27	28	29	30	31				29	30	31			
August 2014							March 2015						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9		8	9	10	11	12	13
10	11	12	13	14	15	16		15	16	17	18	19	20
17	18	19	20	21	22	23		22	23	24	25	26	27
24	25	26	27	28	29	30		29	30	31			
31													
September 2014							April 2015						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
	1	2	3	4	5	6				1	2	3	4
7	8	9	10	11	12	13		5	6	7	8	9	10
14	15	16	17	18	19	20		12	13	14	15	16	17
21	22	23	24	25	26	27		19	20	21	22	23	24
28	29	30						26	27	28	29	30	
October 2014							May 2015						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1	2
5	6	7	8	9	10	11		3	4	5	6	7	8
12	13	14	15	16	17	18		10	11	12	13	14	15
19	20	21	22	23	24	25		17	18	19	20	21	22
26	27	28	29	30	31			24	25	26	27	28	29
November 2014							June 2015						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1			1	2	3	4	5
2	3	4	5	6	7	8		7	8	9	10	11	12
9	10	11	12	13	14	15		14	15	16	17	18	19
16	17	18	19	20	21	22		21	22	23	24	25	26
23	24	25	26	27	28	29		28	29	30			
30													

- 2014 MAY
- 13

Advising Day (most day classes cancelled)
- 16

Last day to drop Spring classes
- 19

Summer and Fall Registration Begins for Returning Students
- 26

Holiday (College Closed) Memorial Day

- JUNE
- 2

Summer Registration Begins for New Students
- 11-13

Spring Quarter Exams
- 13

Spring Quarter Ends
- 13

Clarkston Center Recognition of Graduates
- 14

Walla Walla Campus Recognition of Graduates
- 16, 17

Faculty Option Days
- 17

Spring Grades Due to Registrar by 5:00 p.m.
- 20

Fall Registration Begins for New Students
- 23

Regular Summer Quarter Begins
- 27

Sustainability Day (College Closed)

- JULY
- 3

Holiday (College Closed) Independence Day
- 4

Sustainability Day (College Closed)
- 11

Sustainability Day (College Closed)
- 18

Sustainability Day (College Closed)
- 24

Last day to drop Regular Summer Session Classes
- 25

Sustainability Day (College Closed)

- AUGUST
- 1

Sustainability Day (College Closed)
- 8

Sustainability Day (College Closed)
- 14

Regular Summer Quarter Ends
- 15

Sustainability Day (College Closed)
- 18

Summer Intensive Session Begins
- 19


Regular Summer Grades Due to Registrar by 5 p.m.
- 22

Sustainability Day (College Closed)
- 28

Last day to drop Summer Intensive Session Classes
- 29


Sustainability Day (College Closed)
- 29


WSP Summer Quarter Ends




Sustainability Days—College closed (paid leave options apply): June 27, July 4, 11, 18, 25; August 1, 8, 15, 22, 29; November 24, 25; December 24, 26

Key

 No Classes in session

 College Closed

 College Closed—Sustainability Day Closures exclude DOC sites

- 2014 SEPTEMBER
- 1

Holiday (College Closed) Labor Day
- 2-5

Faculty Option days
- 5

Summer Intensive Session Ends
- 8-19

Required faculty contract days
- 9

Summer Intensive Session Grades Due to Registrar by 5 pm
- 11, 12

Faculty In-Service
- 22

Fall Quarter Begins--53 Teaching, Exam, Advising Days

- OCTOBER
- 31

Winter Quarter Final eSchedule available
- 11

Holiday (College Closed) Veterans’ Day
- 19

Advising Day (most day classes cancelled)
- 7

Last day to drop Fall classes
- 24-25

Faculty Option Days--No Class Sessions
- 26

Sustainability Day (College Closed)
- 27-28

Holiday (College Closed) Thanksgiving

- DECEMBER
- 1

Winter Quarter Registration Begins for Returning Students
- 8

Winter Quarter Registration begins for New Students
- 9-11

Fall Quarter Exams
- 11

Fall Quarter Ends
- 12

Faculty Contract Day
- 15-19

Faculty Option Days--No Class Sessions
- 16

Fall Grades Due to Registrar by 5:00 p.m.
- 24

Sustainability Day (College Closed)
- 25

Holiday (College Closed) Christmas
- 26

Sustainability Day (College Closed)

- 2015 JANUARY
- 1

Holiday (College Closed) New Year’s Day
- 5

Winter Quarter Begins—52 Teaching, Exam, Advising Days
- 19

Holiday (College Closed) Martin L. King Day
- 6

Professional Development Day (most day classes cancelled)
- 6

Spring Quarter Final eSchedule available
- 16

Holiday (College Closed) Presidents’ Day
- 20

Last day to drop Winter classes
- 25

Advising Day (most day classes cancelled)

- MARCH
- 2

Spring Quarter Registration Begins for Returning Students

- 2015 MARCH (continued)
- 9

Spring Quarter Registration Begins for New Students
- 18-20

Winter Quarter Exams
- 20

Winter Quarter Ends
- 23-31

Spring Break
- 23-31

Faculty Option Days
- 24

Winter Grades Due to Registrar by 5:00 p.m.

- APRIL
- 1

Spring Quarter Begins—52 Teaching, Exam, Advising Days
- 24

Summer and Fall Quarter Final eSchedules available
- 13

Advising Day (most day classes cancelled)
- 15

Last day to drop Spring classes
- 18

Summer and Fall Registration Begins for Returning Students
- 25

Holiday (College Closed) Memorial Day
- 3

Summer Registration Begins for New Students
- 10-12

Spring Quarter Exams
- 12

Spring Quarter Ends
- 12

Clarkston Center Recognition of Graduates
- 13

Walla Walla Campus Recognition of Graduates
- 15-16

Faculty Option Days
- 16

Spring Grades Due to Registrar by 5:00 p.m.
- 22

Summer Quarter Begins

Summer Quarter 2014

June 23-September 5

Regular Summer Session: June 23 to August 14

Summer Intensive Session: August 18 to September 5

June 23-August 29 (DOC Sites)

Fall Quarter 2014

September 22-December 11

(53 Teaching, Exam, Advising Days)

Winter Quarter 2015

January 5-March 20

(52 Teaching, Exam, Advising Days)

Spring Quarter 2015

April 1-June 12

(52 Teaching, Exam, Advising Days)

Summer Quarter 2015

June 22 to TBA

June 22-August 28 (DOC Sites)