



November 19, 2009

2009-2010 State Support of Higher Education Students

Pursuant to [RCW 28B.76.300](#) and [RCW 28B.15.0681](#), the approximate level of state support received by students is being provided to the colleges for your use.

The following table indicates average state support by tuition category for students attending community and technical colleges for the academic year 2009-2010.

	Resident Undergraduate	Nonresident Undergraduate
Total Instructional Cost Per FTE Student	\$6,706	\$6,706
Operating Fee	\$2,340	\$7,170
Net State Support per FTE Student	\$4,366	---

The following table indicates the amount of state supported financial aid including that provided from the local institutional financial aid fund (3½ percent).

	State Financial Aid	Institutional Financial Aid
Undergraduate Resident	\$785*	\$74**
Undergraduate Nonresident	\$ 28	N/A

*Includes State Work Study, State Need Grant, EOG, and all other financial aid programs administered by the HECB, and four SBCTC administered programs: Work-based Learning Tuition Assistance, Opportunity Grants, Worker Retraining Financial Aid and worker Retraining Private College Funding.

**Institutional financial aid is shown on an average student basis. Data are not available to allocate by student category. Institutional financial aid is not available to nonresidents.

Note: Data source provided by the Higher Education Coordination Board is available upon request.

If you have any questions, please contact Cynthia Torres-Jimenez at (360) 704-4305 or ctjimenez@sbctc.edu.

**STATE OF WASHINGTON
INSTRUCTIONAL COST SUPPORT * - COLLEGES AND UNIVERSITIES BY CAMPUS
2009-10 ACADEMIC YEAR**

	All Students Avg Cost Per FTE State Instructional Support & Tuition ⁽¹⁾	Undergraduates Cost as % of Cost For All Students**	Undergraduates Avg Cost Per FTE State Inst Support & Tuition	RESIDENT UNDERGRAD		Undergraduates Avg Cost Per FTE State Inst Support & Tuition	NONRESIDENT UNDERGRAD		
				Less Resident Undergrad Tuition***	Net Instructional State Support per Resident UG Student		Less Nonresident Undergrad Tuition***	Net Instructional State Support per Nonresident UG Student	
UNDERGRADUATE									
University of Wash: Total	\$ 14,291	76.5%	\$ 10,933	\$ 6,769	\$ 4,164	\$ 10,933	\$ 22,729	\$ (11,796)	
Seattle	\$ 14,530	74.2%	\$ 10,781	\$ 6,769	\$ 4,012	\$ 10,781	\$ 22,729	\$ (11,948)	
Bothell	\$ 14,082	98.4%	\$ 13,857	\$ 6,769	\$ 7,088	\$ 13,857	\$ 22,729	\$ (8,872)	
Tacoma	\$ 15,014	90.4%	\$ 13,573	\$ 6,769	\$ 6,804	\$ 13,573	\$ 22,729	\$ (9,156)	
Wash State University: Total	\$ 10,773	80.9%	\$ 8,715	\$ 6,737	\$ 1,978	\$ 8,715	\$ 17,349	\$ (8,634)	
Pullman/Spokane	\$ 10,109	80.6%	\$ 8,148	\$ 6,737	\$ 1,411	\$ 8,148	\$ 17,349	\$ (9,201)	
TriCities	\$ 15,296	81.7%	\$ 12,497	\$ 6,737	\$ 5,760	\$ 12,497	\$ 17,349	\$ (4,852)	
Vancouver	\$ 14,683	87.8%	\$ 12,892	\$ 6,737	\$ 6,155	\$ 12,892	\$ 17,349	\$ (4,457)	
Central Washington University	\$ 10,392	97.7%	\$ 10,153	\$ 4,681	\$ 5,472	\$ 10,153	\$ 14,524	\$ (4,371)	
Eastern Washington University	\$ 9,999	97.9%	\$ 9,789	\$ 4,621	\$ 5,168	\$ 9,789	\$ 12,996	\$ (3,207)	
The Evergreen State College	\$ 11,719	102.1%	\$ 11,965	\$ 4,703	\$ 7,262	\$ 11,965	\$ 15,278	\$ (3,313)	
Western Washington University	\$ 10,195	97.9%	\$ 9,981	\$ 4,698	\$ 5,283	\$ 9,981	\$ 15,288	\$ (5,307)	
Community and Technical Colleges	\$ 6,706	n/a	\$ 6,706	\$ 2,340	\$ 4,366	\$ 6,706	\$ 7,170	\$ (464)	
GRADUATE									
	All Students Avg Cost Per FTE State Instructional Support & Tuition	Graduates Cost as % of Cost For All Students**	Graduates Avg Cost Per FTE State Inst Support & Tuition	RESIDENT GRADUATE		Graduates Avg Cost Per FTE State Inst Support & Tuition	NONRESIDENT GRADUATE		
				Less Resident Graduate Tuition***	Net Instructional State Support per Resident Grad Student		Less Graduate Nonresident Tuition***	Net Instructional State Support per Nonresident Grad Student	
University of Washington: Total	\$ 14,291	183.5%	\$ 26,224	\$ 10,340	\$ 15,884	\$ 26,224	\$ 23,160	\$ 3,064	
Seattle	\$ 14,530	187.6%	\$ 27,258	\$ 10,340	\$ 16,918	\$ 27,258	\$ 23,160	\$ 4,098	
Bothell	\$ 14,082	111.0%	\$ 15,631	\$ 10,340	\$ 5,291	\$ 15,631	\$ 23,160	\$ (7,529)	
Tacoma	\$ 15,014	158.7%	\$ 23,827	\$ 10,340	\$ 13,487	\$ 23,827	\$ 23,160	\$ 667	
Washington State University: Total	\$ 10,773	202.9%	\$ 21,858	\$ 7,706	\$ 14,152	\$ 21,858	\$ 19,428	\$ 2,430	
Pullman/Spokane	\$ 10,109	212.9%	\$ 21,522	\$ 7,706	\$ 13,816	\$ 21,522	\$ 19,428	\$ 2,094	
TriCities	\$ 15,296	144.6%	\$ 22,118	\$ 7,706	\$ 14,412	\$ 22,118	\$ 19,428	\$ 2,690	
Vancouver	\$ 14,683	140.4%	\$ 20,615	\$ 7,706	\$ 12,909	\$ 20,615	\$ 19,428	\$ 1,187	
Central Washington University	\$ 10,392	155.1%	\$ 16,118	\$ 6,553	\$ 9,565	\$ 16,118	\$ 15,265	\$ 853	
Eastern Washington University	\$ 9,999	118.3%	\$ 11,829	\$ 6,799	\$ 5,030	\$ 11,829	\$ 17,003	\$ (5,174)	
The Evergreen State College	\$ 11,719	72.0%	\$ 8,438	\$ 6,213	\$ 2,225	\$ 8,438	\$ 18,921	\$ (10,483)	
Western Washington University	\$ 10,195	152.1%	\$ 15,507	\$ 5,916	\$ 9,591	\$ 15,507	\$ 15,264	\$ 243	

*Includes state funds and tuition (i.e., "operating fee" portion of tuition only)

** Source: HECB: "2005-06 Education Cost Study"

***Assumes full operating fee paid

(1) State instructional support includes one-time ARRA Federal Stimulus Funds for AY 2009-10 only.

Notes:

University of Washington: graduate tuition (operating fee) is the average of Tiers I, II, and III

Calculations exclude health sciences at UW and WSU

Calculations exclude financial aid programs

Average cost not inclusive of administrative, research, and public service programs

**STATE OF WASHINGTON
AVERAGE INSTRUCTIONAL SUPPORT AND FINANCIAL AID SUPPORT
PER FTE STUDENT
2009-10 ACADEMIC YEAR**

	Net Instructional State Support per FTE Student \$\$\$	State-Appropriated Financial Aid Support per FTE Student \$\$\$	Institution Financial Aid (3 1/2%) Support per FTE Student ⁽¹⁾ \$\$\$	Total State plus Institution (3 1/2%) Support plus Tuition per FTE Student \$\$\$
PUBLIC INSTITUTIONS				
<i>Undergraduate-Resident</i>				
University of Washington	\$ 4,164	1,966	434	6,564
Washington State University	1,978	1,833	341	4,152
Central Washington University	5,472	1,537	303	7,312
Eastern Washington University	5,168	1,891	193	7,252
The Evergreen State College	7,262	2,138	417	9,817
Western Washington University	5,283	1,103	279	6,665
Community & Technical Colleges [^]	4,366	785 ^{^^}	84	5,235
<i>Undergraduate-Nonresident</i>				
University of Washington	****	12	not applicable	12
Washington State University	****	0	not applicable	0
Central Washington University	****	6	not applicable	6
Eastern Washington University	****	70	not applicable	70
The Evergreen State College	****	55	not applicable	55
Western Washington University	****	81	not applicable	81
Community & Technical Colleges [^]	****	28	not applicable	28
<i>Graduate-Resident</i>				
University of Washington	\$ 15,884	171	380	16,435
Washington State University	14,152	87	341	14,580
Central Washington University	9,565	661	303	10,529
Eastern Washington University	5,030	75	193	5,298
The Evergreen State College	2,225	135	417	2,777
Western Washington University	9,591	348	279	10,218
<i>Graduate-Nonresident</i>				
University of Washington	****	64	not applicable	64
Washington State University	2,430	1	not applicable	2,431
Central Washington University	853	273	not applicable	1,126
Eastern Washington University	****	62	not applicable	62
The Evergreen State College	****	65	not applicable	65
Western Washington University	****	493	not applicable	493

Notes:

Data do not include the dollar value of tuition waivers which are awarded to some students, this exercise assumes full tuition paid and is based off of budgeted enrollments, not actual enrollments and allotments.

⁽¹⁾ 3 1/2% aid reported for resident students (only a small amount received by non-residents) which includes 1/7th of tuition revenue over 7%, as required by 2009-11 enacted operating budget.

[^] General FTE includes Apprenticeships and High Demand. It also includes U-Contract and UCNPS students, who are supported by state appropriations and tuition.

Worker Retraining includes Worker Training FTEs and Variable Worker Training FTEs. It also includes FTEs allocated by the SBCTC to private colleges as these students are supported by state appropriations and tuition. This was a change to the methodology of this report last year.

^{^^}Includes State Work Study, State Need Grant, EOG, and all other financial aid programs administered by the HECB, and four SBCTC administered programs:

Opportunity Grants, Worker Retraining Financial Aid and Worker Retraining Private College Funding.

**** Nonresident operating fee exceeds 100% of instructional expenditures per FTE.