



Date: January 22, 2024

Recommendation to ELT:

The College Council recommends that the Executive Leadership Team (ELT) grants approval for the Budget

Topic Sponsor (Individual, Committee, or Council who brought the topic forward):

Budget Council (Lori Peterson/Dan Hall)

Background Explanation:

The recently established Budget Council has begun operationalization by engaging in extensive research on the function of similar councils at comparable institutions. Among the resources examined was a Budget Values and Principles document from Pierce College, as presented by their Vice President of Administration (VPA). Recognizing its potential value as an adjunct to guide the decision-making process for the 2025 Fiscal Year, the Budget Council revised this document to align with the college’s current mission, vision, strategic plan, and guiding principles. The document was presented by Dan Hall to College Council at the January 3, 2024 meeting for review. Council representatives were then asked to solicit feedback for the following meeting. Following as second read, a motion was made by Lori Peterson and seconded by Lisa Chamberlin for ELT to review and approve the Budget Council’s Budget Values and Principles. This motion was unanimously approved by College Council at the January 17, 2024 meeting.

Councils which have had a chance to hear about and provide feedback on this topic (Check all that apply):

- | | |
|---|---|
| <input checked="" type="checkbox"/> Strategic Enrollment Leadership Council | <input checked="" type="checkbox"/> Student Government Council |
| <input checked="" type="checkbox"/> Educational Leadership Council | <input checked="" type="checkbox"/> Guided Pathways Council |
| <input checked="" type="checkbox"/> Budget Council | <input checked="" type="checkbox"/> Faculty Senate |
| <input checked="" type="checkbox"/> Institutional Effectiveness Council | <input checked="" type="checkbox"/> Accreditation Council |
| <input type="checkbox"/> Data Oversight Council | <input checked="" type="checkbox"/> Student & Community Engagement Leadership Council |
| <input checked="" type="checkbox"/> Classified Council | |

College Council Vote Count for Recommending to ELT:

10 Yea 0 Nay 1 Abstained/Absent

Save PDF with **TopicName.Month.Year_Recommendation** filename and send to Doreen Kennedy (doreen.kennedy@wwcc.edu)

(For ELT Use Only)

ELT Response (Put X in appropriate field)

X Accept _____ Decline _____ More info needed (if declined/more info, provide explanation below)

Save PDF with **TopicName.Month.Year_Response** filename and send to Angela Evensen (angela.evensen@wwcc.edu) to route to chair, past chair, and chair elect.